



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2024-2025**

**SB 2500
First Engrossed
February 7, 2024**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
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Senator Doug Broxson, *Chair*
Senator Darryl Rouson, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

To: Tracy Cantella, Secretary

From: Senator Doug Broxson, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: February 7, 2024

For the 2024-2025 fiscal year, we intend to incorporate by reference in Senate Bill 2502, as Introduced, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated February 7, 2024.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, as Introduced.

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

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Public Schools Funding Summary, Comparison with 2023-2024 Third Calculation
STATEWIDE TOTAL

	2023-2024 Third Calculation	2024-2025 SB 2500 First Engrossed Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted District FTE	3,052,092.70	3,171,397.54	119,304.84	3.91%
Weighted District FTE	3,377,812.18	3,490,298.35	112,486.17	3.33%
School Taxable Value (Tax Roll)	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,314.91	175.18	3.41%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	17,569,068,345	18,772,072,842	1,203,004,497	6.85%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i>	<i>1,052,803,316</i>	<i>1,052,803,315</i> *	<i>(1)</i>	<i>0.00%</i>
DJJ Supplemental Allocation	3,986,288	5,475,550	1,489,262	37.36%
Educational Enrichment Allocation	802,285,206	834,730,053	32,444,847	4.04%
ESE Guaranteed Allocation	1,211,296,702	1,290,557,470	79,260,768	6.54%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
Student Transportation Allocation	535,831,174	556,776,558	20,945,384	3.91%
.748 Mill Discretionary Compression	411,811,361	426,438,428	14,627,067	3.55%
Federally-Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
State-Funded Discretionary Contribution	42,350,277	41,845,584	(504,693)	-1.19%
Total FEFP	21,002,321,676	22,413,793,218	1,411,471,542	6.72%
Less: Required Local Effort	9,892,824,477	10,371,795,266	478,970,789	4.84%
Gross State FEFP Funds	11,109,497,199	12,041,997,952	932,500,753	8.39%
Proration to Appropriation	0	0	0	
Educational Enrollment Stabilization Program	23,512,811		(23,512,811)	
			0	
Net State FEFP Funds	11,133,010,010	12,041,997,952	908,987,942	8.16%
State Categorical Programs				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	623,356,486	208,302,687	50.19%
Total State Categorical Funding	3,166,393,877	3,395,471,598	229,077,721	7.23%
Total State Funding	14,299,403,887	15,437,469,550	1,138,065,663	7.96%
Local Funding				
Required Local Effort	9,892,824,477	10,371,795,266	478,970,789	4.84%
.748 Mill Discretionary Local Effort	2,417,688,847	2,533,459,943	115,771,096	4.79%
Total Local Funding	12,310,513,324	12,905,255,209	594,741,885	4.83%
Totals				
Total Funding	26,609,917,211	28,342,724,759	1,732,807,548	6.51%
State Funds per FTE	4,685.11	4,867.72	182.61	3.90%
Local Funds per FTE	4,033.47	4,069.26	35.79	0.89%
Total Funds per FTE	8,718.58	8,936.98	218.40	2.50%
Percent State Funds	53.74%	54.47%		
Percent Local Funds	46.26%	45.53%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total.

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School District Funding Allocations Summary - Page 1

		Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	185,341,701	268,429	9,256,308	15,380,685	1,803,873	3,765,615	5,136,595
2	Baker	28,948,977	0	1,895,355	1,674,947	386,308	638,569	1,886,360
3	Bay	176,172,790	61,030	8,449,095	11,195,662	1,774,339	3,102,707	4,688,215
4	Bradford	18,647,777	0	1,720,881	1,752,840	273,640	504,953	738,526
5	Brevard	480,314,795	94,290	21,802,217	40,046,000	4,534,162	7,502,714	12,941,436
6	Broward	1,682,944,013	349,767	61,142,833	110,492,555	14,773,212	25,190,522	35,282,253
7	Calhoun	12,186,019	0	1,544,357	949,398	219,297	406,742	478,699
8	Charlotte	103,947,734	0	3,891,746	7,330,149	1,103,726	1,701,509	4,346,497
9	Citrus	95,653,073	58,079	3,606,559	8,738,131	1,040,158	1,712,403	5,123,425
10	Clay	241,310,520	311,711	10,445,659	22,497,347	2,463,194	3,407,463	9,236,869
11	Collier	321,382,634	164,784	11,624,456	25,892,357	3,008,325	4,291,229	10,492,062
12	Columbia	61,874,223	0	3,871,349	4,495,119	667,472	1,218,459	2,595,592
13	Dade	2,277,235,700	261,955	124,161,464	163,008,608	20,064,987	37,200,397	26,463,782
14	De Soto	27,538,764	0	2,468,067	2,145,983	354,639	667,106	892,873
15	Dixie	12,496,650	0	889,110	1,009,216	216,999	426,522	529,753
16	Duval	855,610,969	346,862	38,033,047	62,376,704	7,842,897	15,164,378	23,256,969
17	Escambia	232,826,329	235,668	10,893,175	16,391,176	2,285,083	4,586,971	9,545,867
18	Flagler	86,001,675	0	3,128,345	7,801,170	924,973	1,345,216	3,696,270
19	Franklin	6,729,239	0	236,711	573,155	166,064	366,003	349,426
20	Gadsden	27,996,272	0	1,556,566	1,703,715	353,102	619,927	2,309,837
21	Gilchrist	19,552,033	0	2,235,124	1,428,498	274,421	459,210	658,555
22	Glades	10,980,581	0	1,627,816	813,127	205,996	389,619	436,987
23	Gulf	11,411,325	0	377,143	827,110	210,217	416,298	366,104
24	Hamilton	9,728,005	0	885,358	585,050	192,348	412,334	624,886
25	Hardee	27,231,628	0	1,162,984	1,719,944	375,843	656,324	1,401,677
26	Hendry	77,484,563	0	4,017,728	3,450,509	859,026	899,631	1,837,179
27	Hernando	154,797,817	35,243	6,142,348	12,694,773	1,550,808	2,330,932	5,985,085
28	Highlands	76,114,059	0	2,845,237	5,406,841	820,623	1,435,012	3,117,683
29	Hillsborough	1,427,170,516	377,715	62,751,289	90,521,810	13,369,294	18,322,444	39,695,951
30	Holmes	17,870,734	0	2,594,869	1,179,408	282,757	490,430	837,183
31	Indian River	105,695,489	0	3,925,716	7,172,039	1,095,323	1,731,822	3,311,319
32	Jackson	35,665,161	0	2,501,655	2,439,424	441,662	687,591	1,950,831
33	Jefferson	5,130,418	0	1,406,878	501,438	143,025	362,494	290,989
34	Lafayette	7,037,521	0	748,246	535,648	167,164	331,769	208,171
35	Lake	307,336,850	1,757	12,097,573	21,690,020	2,995,969	4,579,033	9,929,760
36	Lee	638,492,000	244,839	39,192,493	38,016,287	6,168,703	8,755,007	30,282,847
37	Leon	198,234,610	186,924	10,024,164	19,102,125	2,000,928	4,071,313	5,504,967
38	Levy	35,248,729	0	3,308,452	2,744,105	426,998	813,823	1,585,667
39	Liberty	7,949,152	91,669	821,548	583,930	176,085	343,633	304,091
40	Madison	13,343,063	0	1,020,620	1,100,791	232,213	449,175	677,620
41	Manatee	325,992,556	335,733	13,941,465	22,580,758	3,228,617	5,194,232	9,443,833
42	Marion	293,974,741	193,666	14,528,496	19,883,202	2,864,056	4,653,771	13,621,403
43	Martin	119,344,048	0	4,557,640	8,072,107	1,174,390	1,825,735	3,411,859
44	Monroe	54,268,259	644	1,924,735	4,014,884	609,700	1,047,928	1,306,009
45	Nassau	81,126,680	0	5,348,213	5,040,921	880,377	1,318,598	4,184,312
46	Okaloosa	196,838,702	62,589	9,008,129	14,992,653	2,006,822	2,997,679	8,539,856
47	Okeechobee	37,508,358	0	1,980,885	3,733,971	472,045	891,187	1,959,407
48	Orange	1,365,274,904	318,140	53,854,514	68,952,269	12,343,558	21,005,480	34,349,693
49	Osceola	470,210,885	0	19,375,872	25,468,715	4,563,994	6,378,885	16,167,370
50	Palm Beach	1,298,202,685	228,249	45,959,544	88,116,359	11,378,991	18,958,876	34,325,583
51	Pasco	542,819,943	166,117	25,161,465	37,454,282	5,288,649	7,398,258	21,325,874
52	Pinellas	588,949,045	260,170	23,688,599	45,506,510	5,256,364	10,072,399	13,584,409
53	Polk	732,592,419	270,906	33,946,312	50,164,411	7,097,380	10,144,615	34,245,580
54	Putnam	59,649,169	0	2,926,902	5,164,608	687,215	1,172,244	2,850,891
55	St. Johns	334,495,827	0	12,725,110	25,539,452	3,232,125	4,117,500	16,347,151
56	St. Lucie	301,995,153	217,921	15,776,279	23,785,839	3,008,471	4,252,255	13,522,005
57	Santa Rosa	188,480,049	0	8,742,714	11,715,914	1,888,292	2,508,453	8,885,848
58	Sarasota	298,195,596	0	9,872,380	24,223,013	2,823,897	4,661,186	9,720,831
59	Seminole	420,113,713	0	16,878,943	33,063,470	3,953,138	5,798,933	14,705,567
60	Sumter	60,267,200	0	2,056,709	4,589,881	690,492	1,127,292	1,584,478
61	Suwannee	37,360,116	0	1,321,569	2,528,315	452,298	800,168	1,374,084
62	Taylor	17,309,882	0	852,045	1,194,531	252,519	547,723	754,812
63	Union	13,617,753	0	1,044,958	1,081,228	235,174	422,418	603,843
64	Volusia	400,024,575	330,693	17,986,704	32,567,098	3,855,828	6,381,385	14,379,813
65	Wakulla	32,142,140	0	1,000,998	2,561,710	410,743	683,779	2,002,321
66	Walton	73,069,383	0	2,594,146	5,594,663	815,927	1,211,854	3,602,825
67	Washington	20,344,424	0	1,758,209	1,321,529	287,159	506,760	978,043
	Traditional Districts	18,485,802,313	5,475,550	829,118,076	1,286,880,087	176,004,074	287,836,892	556,776,558
	Special Districts	286,270,529	0	5,611,977	3,677,383	3,995,926	2,163,108	0
	STATEWIDE TOTAL	18,772,072,842	5,475,550	834,730,053	1,290,557,470	180,000,000	290,000,000	556,776,558

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School District Funding Allocations Summary - Page 2

		Federally Connected Student Supplement	Total FEFP	Deduct: Required Local Effort	Net State FEFP
District	.748 Mill Compression -8-	-9-	-10-	-11-	-12-
1 Alachua	7,091,131	0	228,044,337	77,784,850	150,259,487
2 Baker	2,753,101	0	38,183,617	5,276,604	32,907,013
3 Bay	0	1,206,571	206,650,409	101,801,266	104,849,143
4 Bradford	1,499,836	0	25,138,453	4,797,318	20,341,135
5 Brevard	14,815,996	3,311,963	585,363,573	220,073,472	365,290,101
6 Broward	0	0	1,930,175,155	957,066,923	973,108,232
7 Calhoun	1,151,335	0	16,935,847	1,941,193	14,994,654
8 Charlotte	0	0	122,321,361	105,691,415	16,629,946
9 Citrus	1,727,596	0	117,659,424	50,801,148	66,858,276
10 Clay	19,018,044	453,831	309,144,638	60,724,368	248,420,270
11 Collier	0	0	376,855,847	339,224,578	37,631,269
12 Columbia	5,187,554	0	79,909,768	14,616,394	65,293,374
13 Dade	0	274,101	2,648,670,994	1,647,332,273	1,001,338,721
14 De Soto	1,750,040	0	35,817,472	9,014,753	26,802,719
15 Dixie	1,114,098	0	16,682,348	2,638,987	14,043,361
16 Duval	35,422,521	1,069,417	1,039,123,764	358,046,712	681,077,052
17 Escambia	8,912,658	1,668,894	287,345,821	101,628,828	185,716,993
18 Flagler	0	0	102,897,649	55,928,564	46,969,085
19 Franklin	0	0	8,420,598	7,577,677	842,921
20 Gadsden	2,048,115	0	36,587,534	7,888,699	28,698,835
21 Gilchrist	1,558,588	0	26,166,429	4,308,341	21,858,088
22 Glades	612,895	490,107	15,557,128	3,704,488	11,852,640
23 Gulf	0	0	13,608,197	12,248,180	1,360,017
24 Hamilton	385,817	0	12,813,798	4,047,697	8,766,101
25 Hardee	1,698,325	0	34,246,725	8,740,259	25,506,466
26 Hendry	7,321,450	0	95,870,086	13,840,211	82,029,875
27 Hernando	7,683,751	0	191,220,757	57,933,186	133,287,571
28 Highlands	3,948,297	0	93,687,752	28,486,817	65,200,935
29 Hillsborough	63,314,317	1,549,476	1,717,072,812	568,580,186	1,148,492,626
30 Holmes	2,034,362	0	25,289,743	1,873,148	23,416,595
31 Indian River	0	0	122,931,708	93,686,492	29,245,216
32 Jackson	3,032,625	0	46,718,949	7,705,264	39,013,685
33 Jefferson	0	0	7,835,242	3,771,817	4,063,425
34 Lafayette	655,582	0	9,684,101	1,198,800	8,485,301
35 Lake	12,539,145	0	371,170,107	132,127,776	239,042,331
36 Lee	0	147,984	761,300,160	453,552,120	307,748,040
37 Leon	9,215,414	0	248,340,445	81,795,780	166,544,665
38 Levy	2,235,949	0	46,363,723	11,060,318	35,303,405
39 Liberty	755,062	0	11,025,170	1,233,088	9,792,082
40 Madison	910,053	0	17,733,535	4,084,444	13,649,091
41 Manatee	0	0	380,717,194	225,694,436	155,022,758
42 Marion	14,914,889	0	364,634,224	109,813,618	254,820,606
43 Martin	0	0	138,385,779	113,908,630	24,477,149
44 Monroe	0	994,980	64,167,139	57,762,508	6,404,631
45 Nassau	0	0	97,899,101	55,778,460	42,120,641
46 Okaloosa	4,667,316	3,213,835	242,327,581	98,170,363	144,157,218
47 Okeechobee	1,016,290	0	47,562,143	17,987,736	29,574,407
48 Orange	12,403,075	0	1,568,501,633	751,126,732	817,374,901
49 Osceola	24,328,038	0	566,493,759	177,381,479	389,112,280
50 Palm Beach	0	22,755	1,497,193,042	1,042,614,871	454,578,171
51 Pasco	32,824,480	0	672,439,068	180,072,839	492,366,229
52 Pinellas	0	0	687,317,496	443,689,878	243,627,618
53 Polk	50,584,185	0	919,045,808	221,558,205	697,487,603
54 Putnam	2,451,375	0	74,902,404	24,484,188	50,418,216
55 St. Johns	3,250,758	0	399,707,923	177,503,674	222,204,249
56 St. Lucie	10,465,536	0	373,023,459	132,963,576	240,059,883
57 Santa Rosa	11,403,381	1,492,819	235,117,470	62,239,750	172,877,720
58 Sarasota	0	0	349,496,903	314,584,232	34,912,671
59 Seminole	17,014,739	0	511,528,503	174,870,212	336,658,291
60 Sumter	0	0	70,316,052	63,288,766	7,027,286
61 Suwannee	3,045,941	0	46,882,491	9,633,482	37,249,009
62 Taylor	549,967	0	21,461,479	7,428,839	14,032,640
63 Union	1,587,707	0	18,593,081	1,351,804	17,241,277
64 Volusia	9,809,482	0	485,335,578	193,432,502	291,903,076
65 Wakulla	2,548,936	0	41,350,627	7,903,940	33,446,687
66 Walton	0	0	86,888,798	78,199,971	8,688,827
67 Washington	1,627,734	0	26,823,858	4,516,141	22,307,717
Traditional Districts	424,887,486	15,896,733	22,068,677,769	10,371,795,266	11,696,882,503
Special Districts	1,550,942	0	345,115,449	0	345,115,449
STATEWIDE TOTAL	426,438,428	15,896,733	22,413,793,218	10,371,795,266	12,041,997,952

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School District Funding Allocations Summary - Page 4

	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES District Funding	Adjusted Net State Funding	Adjusted Total State Funding	Adjusted Total Funding
District	-21-	-22-	-23-	-24-	-25-	-26-
1 Alachua	32,934,108	(6,448,590)	26,485,518	123,773,969	157,061,658	253,730,983
2 Baker	1,930,850	(311,730)	1,619,120	31,287,893	36,169,718	42,689,832
3 Bay	11,917,034	(2,452,836)	9,464,198	95,384,945	126,205,978	252,066,437
4 Bradford	3,123,890	(574,144)	2,549,746	17,791,389	21,102,346	27,009,248
5 Brevard	81,911,670	(16,173,453)	65,738,217	299,551,884	386,630,256	658,731,211
6 Broward	315,298,197	(73,274,040)	242,024,157	731,084,075	1,049,351,423	2,233,755,932
7 Calhoun	386,769	(50,256)	336,513	14,658,141	16,622,593	19,039,856
8 Charlotte	10,833,335	(2,941,333)	7,892,002	8,737,944	27,817,225	158,299,226
9 Citrus	10,733,131	(2,301,249)	8,431,882	58,426,394	75,748,930	138,454,608
10 Clay	22,227,483	(3,687,562)	18,539,921	229,880,349	271,092,503	346,540,316
11 Collier	38,175,270	(12,683,488)	25,491,782	12,139,487	75,084,701	538,752,626
12 Columbia	10,167,077	(1,605,959)	8,561,118	56,732,256	67,503,941	85,488,500
13 Dade	465,432,522	(108,094,720)	357,337,802	644,000,919	1,083,226,754	3,111,221,535
14 De Soto	4,914,573	(909,153)	4,005,420	22,797,299	27,765,921	38,889,190
15 Dixie	1,777,713	(333,925)	1,443,788	12,599,573	14,806,573	18,058,973
16 Duval	162,368,354	(32,911,474)	129,456,880	551,620,172	710,231,522	1,152,260,341
17 Escambia	34,916,601	(7,470,613)	27,445,988	158,271,005	200,765,928	326,210,033
18 Flagler	10,901,895	(2,364,891)	8,537,004	38,432,081	53,967,031	122,887,696
19 Franklin	433,959	(136,249)	297,710	545,211	1,730,403	12,129,435
20 Gadsden	5,279,986	(1,062,123)	4,217,863	24,480,972	29,661,338	39,378,026
21 Gilchrist	2,490,080	(432,353)	2,057,727	19,800,361	23,149,166	28,448,174
22 Glades	1,111,918	(239,323)	872,595	10,980,045	12,929,223	17,540,735
23 Gulf	740,032	(236,999)	503,033	856,984	2,914,973	18,165,000
24 Hamilton	1,310,577	(300,221)	1,010,356	7,755,745	9,535,394	14,551,019
25 Hardee	929,509	(166,888)	762,621	24,743,845	29,282,717	40,107,706
26 Hendry	4,607,200	(554,296)	4,052,904	77,976,971	85,784,682	102,977,379
27 Hernando	23,778,773	(4,201,559)	19,577,214	113,710,357	140,983,543	212,805,839
28 Highlands	9,740,837	(1,983,929)	7,756,908	57,444,027	70,748,417	105,898,192
29 Hillsborough	177,280,768	(35,123,967)	142,156,801	1,006,335,825	1,256,610,621	1,956,862,008
30 Holmes	895,324	(130,245)	765,079	22,651,516	25,600,482	27,970,127
31 Indian River	14,948,015	(3,921,957)	11,026,058	18,219,158	38,395,059	154,665,340
32 Jackson	2,427,847	(445,790)	1,982,057	37,031,628	43,024,700	52,499,549
33 Jefferson	1,669,671	(441,279)	1,228,392	2,835,033	3,954,980	8,612,333
34 Lafayette	408,297	(76,607)	331,690	8,153,611	9,306,321	10,786,043
35 Lake	46,659,665	(8,969,940)	37,689,725	201,352,606	256,506,446	419,298,689
36 Lee	64,128,057	(15,911,560)	48,216,497	259,531,543	376,184,734	938,333,841
37 Leon	28,407,107	(5,412,596)	22,994,511	143,550,154	179,273,882	279,970,880
38 Levy	4,786,165	(929,133)	3,857,032	31,446,373	37,593,221	51,230,032
39 Liberty	442,687	(37,663)	405,024	9,387,058	10,629,453	12,145,470
40 Madison	1,023,119	(201,632)	821,487	12,827,604	15,122,787	20,166,165
41 Manatee	42,807,648	(9,929,225)	32,878,423	122,144,335	182,520,295	461,996,011
42 Marion	39,751,129	(7,389,794)	32,361,335	222,459,271	274,442,260	410,241,511
43 Martin	18,858,892	(5,053,327)	13,805,565	10,671,584	33,607,813	174,369,155
44 Monroe	5,839,912	(2,602,663)	3,237,249	3,167,382	14,479,577	112,697,474
45 Nassau	10,372,887	(2,565,764)	7,807,123	34,313,518	49,376,255	118,262,565
46 Okaloosa	20,262,627	(4,256,437)	16,006,190	128,151,028	162,862,846	283,760,362
47 Okeechobee	2,572,473	(544,443)	2,028,030	27,546,377	33,990,340	56,186,655
48 Orange	197,153,871	(43,912,239)	153,241,632	664,133,269	913,270,372	1,834,652,497
49 Osceola	63,419,787	(12,196,001)	51,223,786	337,888,494	420,928,176	639,876,493
50 Palm Beach	205,332,537	(52,110,461)	153,222,076	301,356,095	545,338,946	1,835,219,487
51 Pasco	62,179,882	(10,752,854)	51,427,028	440,939,201	534,796,314	757,225,909
52 Pinellas	125,222,774	(32,058,338)	93,164,436	150,463,182	266,563,921	814,848,828
53 Polk	97,952,955	(17,754,837)	80,198,118	617,289,485	749,327,188	1,023,513,382
54 Putnam	4,525,252	(1,000,100)	3,525,152	46,893,064	57,271,266	87,601,024
55 St. Johns	42,982,310	(9,388,462)	33,593,848	188,610,401	248,252,299	468,365,969
56 St. Lucie	41,534,703	(8,426,782)	33,107,921	206,951,962	261,406,196	426,713,432
57 Santa Rosa	18,435,008	(3,307,510)	15,127,498	157,750,222	190,406,485	266,993,025
58 Sarasota	35,837,637	(10,097,095)	25,740,542	9,172,129	64,918,745	459,703,729
59 Seminole	77,918,831	(15,603,843)	62,314,988	274,343,303	350,688,280	567,415,426
60 Sumter	4,410,666	(1,118,257)	3,292,409	3,734,877	14,347,540	94,838,340
61 Suwannee	5,613,268	(1,051,543)	4,561,725	32,687,284	39,220,449	51,072,479
62 Taylor	2,575,437	(608,214)	1,967,223	12,065,417	15,136,978	24,305,026
63 Union	954,702	(164,458)	790,244	16,451,033	18,777,072	20,437,530
64 Volusia	59,042,315	(11,691,405)	47,350,910	244,552,166	316,177,151	555,806,177
65 Wakulla	2,336,514	(431,965)	1,904,549	31,542,138	37,032,440	46,774,163
66 Walton	9,750,223	(3,440,281)	6,309,942	2,378,885	17,191,709	130,586,372
67 Washington	1,944,925	(394,463)	1,550,462	20,757,255	24,258,888	29,831,007

Traditional Districts 2,813,039,230 (623,356,486) 2,189,682,744 9,507,199,759 12,896,667,344 25,801,922,553

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Special District Funding Allocations Summary

		Base FEFP Funding	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	.748 Mill Compression	State-Funded Discretionary Contribution	Total FEFP	Class Size Reduction Allocation	Total State Funding
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
69	FAMU Lab School	3,084,242	860,185	62,676	133,719	286,566	148,352	304,279	4,880,019	529,134	5,409,153
70	FAU Lab - PB	8,186,830	1,451,314	149,967	180,128	336,893	0	1,564,857	11,869,989	1,284,832	13,154,821
72	FSU Lab - Broward	4,109,497	196,860	292,222	142,293	295,864	0	568,430	5,605,166	724,961	6,330,127
73	FSU Lab - Leon	10,430,723	1,491,418	347,804	211,563	370,983	490,844	1,006,752	14,350,087	1,741,497	16,091,584
74	UF Lab School	7,389,160	1,463,037	460,698	180,244	336,722	294,061	783,118	10,907,040	1,232,208	12,139,248
75	Virtual School	250,203,162	0	2,301,628	2,914,708	0	613,728	37,170,323	293,203,549	0	293,203,549
76	FSU Lab - Bay	1,299,495	68,985	53,464	115,123	266,400	0	208,170	2,011,637	222,730	2,234,367
77	TCC - Leon	1,567,420	80,178	8,924	118,148	269,680	3,957	239,655	2,287,962	268,651	2,556,613
Special Districts		286,270,529	5,611,977	3,677,383	3,995,926	2,163,108	1,550,942	41,845,584	345,115,449	6,004,013	351,119,462

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Forecasted Family Empowerment Scholarship (FES) FTE and Total Funding

		FES-EO		FES-UA		Total	
		FTE	Funds	FTE	Funds	FTE	Funds
District		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	2,452.25	19,011,749	1,369.25	13,922,359	3,821.50	32,934,108
2	Baker	79.50	648,108	109.25	1,282,742	188.75	1,930,850
3	Bay	691.50	5,414,967	523.75	6,502,067	1,215.25	11,917,034
4	Bradford	211.00	1,767,230	132.00	1,356,660	343.00	3,123,890
5	Brevard	4,993.75	38,744,314	4,021.00	43,167,356	9,014.75	81,911,670
6	Broward	27,922.00	217,871,544	9,133.00	97,426,653	37,055.00	315,298,197
7	Calhoun	9.25	78,625	22.75	308,144	32.00	386,769
8	Charlotte	813.00	6,715,066	363.50	4,118,269	1,176.50	10,833,335
9	Citrus	848.50	6,566,384	397.25	4,166,747	1,245.75	10,733,131
10	Clay	1,448.50	11,125,093	1,037.00	11,102,390	2,485.50	22,227,483
11	Collier	2,708.00	25,550,542	970.25	12,624,728	3,678.25	38,175,270
12	Columbia	755.00	5,968,338	400.25	4,198,739	1,155.25	10,167,077
13	Dade	37,448.25	298,732,586	15,392.75	166,699,936	52,841.00	465,432,522
14	De Soto	399.00	3,301,143	143.25	1,613,430	542.25	4,914,573
15	Dixie	120.00	994,733	73.25	782,980	193.25	1,777,713
16	Duval	13,436.75	104,226,541	5,608.25	58,141,813	19,045.00	162,368,354
17	Escambia	3,200.25	24,791,868	981.50	10,124,733	4,181.75	34,916,601
18	Flagler	803.25	6,153,809	446.25	4,748,086	1,249.50	10,901,895
19	Franklin	27.00	250,624	12.50	183,335	39.50	433,959
20	Gadsden	409.50	3,337,800	179.75	1,942,186	589.25	5,279,986
21	Gilchrist	146.50	1,251,781	109.50	1,238,299	256.00	2,490,080
22	Glades	91.75	807,537	27.75	304,381	119.50	1,111,918
23	Gulf	71.50	645,214	5.75	94,818	77.25	740,032
24	Hamilton	101.00	859,184	39.50	451,393	140.50	1,310,577
25	Hardee	47.50	382,929	51.25	546,580	98.75	929,509
26	Hendry	522.00	3,853,053	75.25	754,147	597.25	4,607,200
27	Hernando	1,441.25	11,084,802	1,141.75	12,693,971	2,583.00	23,778,773
28	Highlands	881.75	7,004,031	273.00	2,736,806	1,154.75	9,740,837
29	Hillsborough	15,248.25	118,317,062	5,515.75	58,963,706	20,764.00	177,280,768
30	Holmes	57.00	485,093	38.50	410,231	95.50	895,324
31	Indian River	1,185.50	9,543,715	507.75	5,404,300	1,693.25	14,948,015
32	Jackson	213.25	1,789,453	52.50	638,394	265.75	2,427,847
33	Jefferson	98.25	946,751	57.50	722,920	155.75	1,669,671
34	Lafayette	25.75	221,546	17.25	186,751	43.00	408,297
35	Lake	3,066.25	23,519,753	2,264.75	23,139,912	5,331.00	46,659,665
36	Lee	5,162.00	42,171,249	1,981.75	21,956,808	7,143.75	64,128,057
37	Leon	1,948.25	15,112,453	1,252.50	13,294,654	3,200.75	28,407,107
38	Levy	343.50	2,870,041	177.25	1,916,124	520.75	4,786,165
39	Liberty	0.00	0	20.50	442,687	20.50	442,687
40	Madison	89.50	746,246	26.50	276,873	116.00	1,023,119
41	Manatee	2,854.00	22,236,319	1,947.25	20,571,329	4,801.25	42,807,648
42	Marion	3,126.00	24,053,479	1,549.25	15,697,650	4,675.25	39,751,129
43	Martin	1,272.25	10,680,810	721.00	8,178,082	1,993.25	18,858,892
44	Monroe	296.25	3,449,157	170.50	2,390,755	466.75	5,839,912
45	Nassau	765.00	6,250,203	396.00	4,122,684	1,161.00	10,372,887
46	Okaloosa	1,261.75	10,018,348	952.25	10,244,279	2,214.00	20,262,627
47	Okeechobee	186.75	1,519,493	97.25	1,052,980	284.00	2,572,473
48	Orange	16,281.25	127,210,369	6,259.00	69,943,502	22,540.25	197,153,871
49	Osceola	4,969.75	38,212,361	2,383.75	25,207,426	7,353.50	63,419,787
50	Palm Beach	16,041.75	132,055,079	6,806.50	73,277,458	22,848.25	205,332,537
51	Pasco	3,838.00	29,596,500	2,972.00	32,583,382	6,810.00	62,179,882
52	Pinellas	10,579.25	84,286,808	3,848.25	40,935,966	14,427.50	125,222,774
53	Polk	7,462.50	57,542,935	3,966.50	40,410,020	11,429.00	97,952,955
54	Putnam	334.25	2,745,198	176.00	1,780,054	510.25	4,525,252
55	St. Johns	2,963.75	23,096,884	1,735.25	19,885,426	4,699.00	42,982,310
56	St. Lucie	3,005.00	23,604,417	1,633.00	17,930,286	4,638.00	41,534,703
57	Santa Rosa	1,521.25	11,776,441	627.00	6,658,567	2,148.25	18,435,008
58	Sarasota	2,645.00	22,413,551	1,130.25	13,424,086	3,775.25	35,837,637
59	Seminole	5,430.25	42,166,284	3,372.50	35,752,547	8,802.75	77,918,831
60	Sumter	190.00	1,614,578	229.00	2,796,088	419.00	4,410,666
61	Suwannee	484.25	3,830,122	175.00	1,783,146	659.25	5,613,268
62	Taylor	253.00	2,082,980	44.75	492,457	297.75	2,575,437
63	Union	60.25	509,255	40.50	445,447	100.75	954,702
64	Volusia	4,667.00	35,723,011	2,214.75	23,319,304	6,881.75	59,042,315
65	Wakulla	158.50	1,256,783	106.75	1,079,731	265.25	2,336,514
66	Walton	548.25	5,209,258	378.50	4,540,965	926.75	9,750,223
67	Washington	164.75	1,421,201	46.25	523,724	211.00	1,944,925

STATEWIDE TOTAL 220,877.00 1,747,424,781 98,932.00 1,065,614,449 319,809.00 2,813,039,230

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FES Award Amounts (2024-25)

		FES-EO			FES-UA				
		Grades K-3 Grades 4-8 Grades 9-12			ESE Levels 1-3			ESE Level IV	ESE Level V
					3 & 4 Years, Grades K-3 Grades 4-8 Grades 9-12				
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	8,126	7,499	7,382	10,182	9,555	9,438	21,833	34,031
2	Baker	8,703	8,058	7,938	10,759	10,114	9,994	22,789	35,325
3	Bay	8,234	7,607	7,490	10,290	9,663	9,546	21,941	34,139
4	Bradford	8,783	8,138	8,018	10,839	10,194	10,074	22,869	35,405
5	Brevard	8,181	7,554	7,437	10,237	9,610	9,493	21,888	34,086
6	Broward	8,274	7,632	7,513	10,399	9,757	9,638	22,299	34,780
7	Calhoun	9,023	8,378	8,258	11,079	10,434	10,314	23,109	35,645
8	Charlotte	8,661	8,034	7,917	10,717	10,090	9,973	22,368	34,566
9	Citrus	8,107	7,480	7,363	10,773	10,146	10,029	21,814	34,012
10	Clay	8,135	7,508	7,391	10,191	9,564	9,447	21,842	34,040
11	Collier	9,916	9,257	9,134	12,612	11,953	11,830	24,316	37,131
12	Columbia	8,357	7,712	7,592	10,594	9,949	9,829	22,443	34,979
13	Dade	8,421	7,782	7,663	10,477	9,838	9,719	22,379	34,800
14	De Soto	8,672	8,027	7,907	11,314	10,669	10,549	22,758	35,294
15	Dixie	8,777	8,132	8,012	10,833	10,188	10,068	22,863	35,399
16	Duval	8,213	7,581	7,463	10,269	9,637	9,519	22,018	34,304
17	Escambia	8,209	7,582	7,465	10,265	9,638	9,521	21,916	34,114
18	Flagler	8,045	7,418	7,301	10,805	10,178	10,061	21,752	33,950
19	Franklin	9,765	9,120	9,000	11,821	11,176	11,056	23,851	36,387
20	Gadsden	8,620	7,975	7,855	10,676	10,031	9,911	22,706	35,242
21	Gilchrist	9,004	8,359	8,239	11,060	10,415	10,295	23,090	35,626
22	Glades	9,307	8,662	8,542	11,363	10,718	10,598	23,393	35,929
23	Gulf	9,374	8,729	8,609	11,430	10,785	10,665	23,460	35,996
24	Hamilton	9,007	8,362	8,242	11,554	10,909	10,789	23,093	35,629
25	Hardee	8,411	7,766	7,646	10,817	10,172	10,052	22,497	35,033
26	Hendry	7,898	7,253	7,133	9,954	9,309	9,189	21,984	34,520
27	Hernando	8,089	7,462	7,345	10,558	9,931	9,814	21,796	33,994
28	Highlands	8,345	7,700	7,580	10,401	9,756	9,636	22,431	34,967
29	Hillsborough	8,213	7,580	7,462	10,269	9,636	9,518	22,055	34,372
30	Holmes	8,956	8,311	8,191	11,137	10,492	10,372	23,042	35,578
31	Indian River	8,474	7,847	7,730	10,530	9,903	9,786	22,181	34,379
32	Jackson	8,720	8,075	7,955	10,867	10,222	10,102	22,806	35,342
33	Jefferson	10,185	9,540	9,420	12,767	12,122	12,002	24,271	36,807
34	Lafayette	9,106	8,461	8,341	11,162	10,517	10,397	23,192	35,728
35	Lake	8,088	7,461	7,344	10,144	9,517	9,400	21,795	33,993
36	Lee	8,606	7,971	7,853	11,183	10,548	10,430	22,479	34,824
37	Leon	8,180	7,553	7,436	10,741	10,114	9,997	21,887	34,085
38	Levy	8,827	8,182	8,062	10,883	10,238	10,118	22,913	35,449
39	Liberty	9,177	8,532	8,412	11,233	10,588	10,468	23,263	35,799
40	Madison	8,663	8,018	7,898	10,962	10,317	10,197	22,749	35,285
41	Manatee	8,257	7,630	7,513	10,318	9,691	9,574	21,964	34,162
42	Marion	8,108	7,481	7,364	10,164	9,537	9,420	21,815	34,013
43	Martin	8,781	8,146	8,028	10,837	10,202	10,084	22,657	35,005
44	Monroe	12,009	11,353	11,231	14,065	13,409	13,287	26,351	39,114
45	Nassau	8,532	7,905	7,788	10,588	9,961	9,844	22,239	34,437
46	Okaloosa	8,270	7,643	7,526	10,524	9,897	9,780	21,977	34,175
47	Okeechobee	8,490	7,845	7,725	10,546	9,901	9,781	22,576	35,112
48	Orange	8,237	7,604	7,486	10,293	9,660	9,542	22,073	34,385
49	Osceola	8,140	7,513	7,396	10,196	9,569	9,452	21,847	34,045
50	Palm Beach	8,706	8,051	7,929	10,762	10,107	9,985	23,018	35,756
51	Pasco	8,132	7,505	7,388	10,264	9,637	9,520	21,839	34,037
52	Pinellas	8,416	7,787	7,670	10,472	9,843	9,726	22,164	34,399
53	Polk	8,144	7,517	7,400	10,223	9,596	9,479	21,851	34,049
54	Putnam	8,593	7,948	7,828	10,649	10,004	9,884	22,679	35,215
55	St. Johns	8,223	7,596	7,479	10,279	9,652	9,535	21,930	34,128
56	St. Lucie	8,257	7,630	7,513	10,989	10,362	10,245	21,964	34,162
57	Santa Rosa	8,117	7,490	7,373	10,277	9,650	9,533	21,824	34,022
58	Sarasota	8,917	8,280	8,161	11,214	10,577	10,458	22,850	35,249
59	Seminole	8,183	7,556	7,439	10,239	9,612	9,495	21,890	34,088
60	Sumter	8,813	8,186	8,069	10,921	10,294	10,177	22,520	34,718
61	Suwannee	8,376	7,731	7,611	10,432	9,787	9,667	22,462	34,998
62	Taylor	8,647	8,002	7,882	10,703	10,058	9,938	22,733	35,269
63	Union	8,866	8,221	8,101	10,922	10,277	10,157	22,952	35,488
64	Volusia	8,044	7,417	7,300	10,100	9,473	9,356	21,751	33,949
65	Wakulla	8,393	7,748	7,628	10,449	9,804	9,684	22,479	35,015
66	Walton	9,857	9,230	9,113	12,070	11,443	11,326	23,564	35,762
67	Washington	9,001	8,356	8,236	11,057	10,412	10,292	23,087	35,623

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Program Cost Factors (Weights)

Program Name	Program Number	2024-2025 Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Intensive Programs for At-Risk Students		
Dropout Prevention Educational Alternatives English for Speakers of Other Languages (ESOL)	130	1.192
3 Special Programs for Exceptional Students		
Support Level IV	254	3.697
Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.079

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Add-On Weighted FTE

	Advanced Placement FTE	IB FTE	AICE FTE	Dual Enrollment FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry Certified Bonus FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	524.34	85.18	195.64	157.38	0.00	0.00	9.50	406.93	1,378.97
2 Baker	1.76	0.00	0.00	33.64	0.00	0.00	1.25	91.30	127.95
3 Bay	242.92	14.60	122.86	66.48	0.00	0.00	24.75	187.80	659.41
4 Bradford	3.84	0.00	0.00	3.90	0.00	0.00	0.75	23.40	31.89
5 Brevard	829.58	90.18	440.58	368.86	0.00	0.00	75.25	842.91	2,647.36
6 Broward	2,420.18	87.48	3,806.84	1,479.32	0.00	0.00	68.75	2,004.68	9,867.25
7 Calhoun	0.00	0.00	0.00	5.76	0.00	4.77	0.00	52.73	63.26
8 Charlotte	103.46	0.00	222.44	67.96	0.00	0.00	3.00	196.43	593.29
9 Citrus	114.02	42.26	0.00	1.80	0.00	0.00	6.25	118.03	282.36
10 Clay	387.10	47.04	406.68	45.36	0.00	0.00	8.75	241.00	1,135.93
11 Collier	496.96	0.00	283.16	126.16	70.82	0.00	12.00	474.60	1,463.70
12 Columbia	51.68	0.00	0.00	39.76	0.00	0.00	13.00	47.40	151.84
13 Dade	4,771.34	563.92	2,013.78	1,116.12	0.00	0.00	121.00	1,276.45	9,862.61
14 De Soto	3.36	0.00	0.00	30.24	0.00	0.00	7.75	19.50	60.85
15 Dixie	5.44	0.00	0.00	4.88	0.00	0.00	0.50	37.10	47.92
16 Duval	1,146.18	333.48	259.78	256.92	0.00	0.00	82.50	419.11	2,497.97
17 Escambia	233.28	76.94	0.00	70.08	0.00	0.00	9.25	728.90	1,118.45
18 Flagler	45.12	35.70	87.06	59.52	0.00	0.00	4.75	55.83	287.98
19 Franklin	0.00	0.00	0.00	2.28	0.00	0.00	0.00	10.63	12.91
20 Gadsden	0.16	0.00	0.00	10.82	0.00	0.00	4.00	25.00	39.98
21 Gilchrist	3.84	0.00	0.00	16.36	0.00	0.00	0.25	82.50	102.95
22 Glades	0.00	0.00	0.00	32.28	0.00	7.66	0.75	0.53	41.22
23 Gulf	0.00	0.00	0.00	6.56	0.00	0.00	0.00	7.30	13.86
24 Hamilton	0.00	0.00	0.00	0.88	0.00	6.18	1.50	20.88	29.44
25 Hardee	7.04	0.00	0.00	17.28	0.00	0.85	0.00	69.75	94.92
26 Hendry	24.94	0.00	0.00	199.34	0.00	0.00	8.50	186.35	419.13
27 Hernando	157.04	71.16	90.00	134.58	0.00	0.00	13.75	297.49	764.02
28 Highlands	50.48	16.30	0.00	57.56	0.00	0.00	6.75	76.13	207.22
29 Hillsborough	2,669.62	476.92	1,233.88	1,144.32	0.00	0.00	152.25	2,175.21	7,852.20
30 Holmes	0.00	0.00	0.00	5.44	0.00	0.00	0.25	33.20	38.89
31 Indian River	143.82	47.56	0.00	57.04	0.00	0.00	15.75	188.08	452.25
32 Jackson	11.04	0.00	0.00	22.00	0.00	1.31	0.00	128.40	162.75
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	29.80
34 Lafayette	0.00	0.00	0.00	19.68	0.00	9.25	0.00	48.75	77.68
35 Lake	332.68	0.00	165.38	216.96	0.00	0.00	17.75	810.19	1,542.96
36 Lee	335.00	242.88	1,341.46	159.60	0.00	0.00	0.00	463.45	2,542.39
37 Leon	487.84	57.44	0.00	51.84	0.00	0.00	4.25	311.48	912.85
38 Levy	9.92	0.00	0.00	32.88	83.17	10.60	6.00	92.20	234.77
39 Liberty	0.00	0.00	0.00	2.40	0.00	0.00	0.00	28.70	31.10
40 Madison	0.00	0.00	0.00	23.74	0.00	0.00	2.00	16.00	41.74
41 Manatee	390.08	34.64	355.52	100.46	0.00	0.00	5.00	376.68	1,262.38
42 Marion	258.56	99.08	381.34	155.54	0.00	0.00	4.75	265.03	1,164.30
43 Martin	191.20	64.88	263.92	83.52	0.00	0.00	5.75	205.00	814.27
44 Monroe	122.08	0.00	0.00	13.20	0.00	0.00	1.25	94.48	231.01
45 Nassau	115.52	0.00	0.00	29.92	0.00	0.00	4.00	240.23	389.67
46 Okaloosa	290.72	19.64	124.38	246.50	0.00	0.00	0.00	348.48	1,029.72
47 Okeechobee	23.86	0.00	0.00	40.28	0.00	0.00	3.25	71.10	138.49
48 Orange	3,010.40	254.24	854.72	986.44	0.00	0.00	57.50	1,326.93	6,490.23
49 Osceola	639.64	92.02	22.94	175.70	0.00	0.00	15.50	495.53	1,441.33
50 Palm Beach	2,443.96	495.06	5,571.66	252.86	0.00	0.00	67.00	1,417.78	10,248.32
51 Pasco	1,002.04	111.48	557.98	188.10	0.00	0.00	32.25	274.48	2,166.33
52 Pinellas	1,136.54	249.96	623.16	667.98	0.00	0.00	103.75	791.95	3,573.34
53 Polk	419.20	112.74	198.94	88.48	0.00	0.00	0.00	588.80	1,408.16
54 Putnam	12.64	0.00	124.76	19.68	0.00	0.00	7.75	39.80	204.63
55 St. Johns	1,331.58	166.02	206.40	151.60	0.00	0.00	10.75	792.04	2,658.39
56 St. Lucie	67.84	36.20	529.60	428.38	0.00	0.00	11.25	517.05	1,590.32
57 Santa Rosa	315.52	0.00	0.00	103.28	0.00	0.00	3.25	667.23	1,089.28
58 Sarasota	550.34	270.92	740.44	36.98	0.00	0.00	12.00	587.83	2,198.51
59 Seminole	1,431.70	135.10	0.00	214.64	0.00	0.00	19.25	893.24	2,693.93
60 Sumter	95.82	0.00	52.24	75.10	0.00	0.00	0.00	275.51	498.67
61 Suwannee	14.40	0.00	0.00	8.16	0.00	0.00	1.00	78.88	102.44
62 Taylor	0.64	0.00	0.00	0.00	167.12	0.00	0.00	18.95	186.71
63 Union	0.00	0.00	0.00	15.50	0.00	2.73	1.50	27.05	46.78
64 Volusia	268.80	200.86	412.90	143.12	0.00	0.00	32.50	728.03	1,786.21
65 Wakulla	27.04	0.00	0.00	12.18	0.00	0.00	2.00	99.93	141.15
66 Walton	148.62	0.00	0.00	83.98	0.00	0.00	2.00	151.93	386.53
67 Washington	0.00	0.00	0.00	11.26	0.00	0.00	0.75	93.58	105.59
69 FAMU Lab School	0.00	0.00	0.00	1.60	0.00	0.00	0.50	5.00	7.10
70 FAU Lab - PB	0.00	0.00	0.00	134.80	0.00	0.00	1.25	0.00	136.05
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	21.80	0.00	0.00	0.50	18.48	71.66
74 UF Lab School	22.88	0.00	0.00	13.16	0.00	0.00	1.50	6.10	43.64
75 Virtual School	510.40	0.00	17.04	10.56	0.00	0.00	37.75	23.80	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCC - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traditional Districts	29,922.72	4,631.88	21,690.44	10,480.82	321.11	43.35	1,086.75	23,793.64	91,970.71
Special Districts	564.16	0.00	17.04	181.92	0.00	0.00	41.50	53.38	858.00
STATEWIDE TOTAL	30,486.88	4,631.88	21,707.48	10,662.74	321.11	43.35	1,128.25	23,847.02	92,828.71

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024
 Comparable Wage Factor Calculation
 Based on the Florida Price Level Index (FPLI)

		2020 FPLI	2021 FPLI	2022 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20.00	Comparable Wage Factor
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2	Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3	Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4	Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5	Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6	Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7	Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8	Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9	Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10	Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11	Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12	Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13	Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14	De Soto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15	Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16	Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17	Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18	Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19	Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20	Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21	Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22	Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23	Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24	Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25	Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26	Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27	Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28	Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29	Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30	Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31	Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32	Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33	Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34	Lafayette	90.45	88.33	88.83	89.20	71.36	91.36	0.9136
35	Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36	Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37	Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38	Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39	Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40	Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41	Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42	Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43	Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44	Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45	Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46	Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47	Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48	Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49	Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50	Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51	Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52	Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53	Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54	Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55	St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56	St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57	Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58	Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59	Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60	Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61	Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62	Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63	Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64	Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65	Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66	Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67	Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69	FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70	FAU Lab - PB	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
72	FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73	FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74	UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76	FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
77	TCC - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Base FEFP Funding Calculation

		Total Unweighted FTE	Total Weighted FTE	BSA \$5,314.91 X WFTE	Comparable Wage Factor	1.0277 Small District Factor	Base FEFP Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	
1	Alachua	31,988.14	34,872.03	185,341,701			185,341,701
2	Baker	4,921.70	5,299.94	28,168,704		1.0277	28,948,977
3	Bay	28,893.66	33,146.90	176,172,790			176,172,790
4	Bradford	3,213.43	3,414.01	18,145,156		1.0277	18,647,777
5	Brevard	82,315.66	90,371.20	480,314,795			480,314,795
6	Broward	279,617.11	309,466.20	1,644,785,001	1.0232		1,682,944,013
7	Calhoun	2,004.10	2,231.00	11,857,564		1.0277	12,186,019
8	Charlotte	17,769.04	19,557.76	103,947,734			103,947,734
9	Citrus	16,787.45	17,997.12	95,653,073			95,653,073
10	Clay	41,551.33	45,402.56	241,310,520			241,310,520
11	Collier	51,755.62	57,555.80	305,903,897	1.0506		321,382,634
12	Columbia	10,536.10	11,327.85	60,206,503		1.0277	61,874,223
13	Dade	382,881.16	420,761.82	2,236,311,205	1.0183		2,277,235,700
14	De Soto	4,751.67	5,041.76	26,796,501		1.0277	27,538,764
15	Dixie	2,127.36	2,287.87	12,159,823		1.0277	12,496,650
16	Duval	147,042.43	159,832.36	849,494,608	1.0072		855,610,969
17	Escambia	40,303.24	43,806.26	232,826,329			232,826,329
18	Flagler	14,887.08	16,181.21	86,001,675			86,001,675
19	Franklin	1,131.60	1,231.98	6,547,863		1.0277	6,729,239
20	Gadsden	4,773.27	5,125.52	27,241,678		1.0277	27,996,272
21	Gilchrist	3,139.34	3,579.56	19,025,039		1.0277	19,552,033
22	Glades	1,871.72	2,010.31	10,684,617		1.0277	10,980,581
23	Gulf	1,899.25	2,089.17	11,103,751		1.0277	11,411,325
24	Hamilton	1,667.10	1,780.99	9,465,802		1.0277	9,728,005
25	Hardee	4,658.69	4,985.53	26,497,643		1.0277	27,231,628
26	Hendry	13,144.67	14,185.77	75,396,091		1.0277	77,484,563
27	Hernando	26,566.23	29,125.20	154,797,817			154,797,817
28	Highlands	13,067.34	13,934.86	74,062,527		1.0277	76,114,059
29	Hillsborough	240,118.01	265,916.07	1,413,319,980	1.0098		1,427,170,516
30	Holmes	3,116.65	3,271.75	17,389,057		1.0277	17,870,734
31	Indian River	18,146.88	19,886.60	105,695,489			105,695,489
32	Jackson	5,913.74	6,529.53	34,703,864		1.0277	35,665,161
33	Jefferson	867.00	939.27	4,992,136		1.0277	5,130,418
34	Lafayette	1,153.28	1,288.42	6,847,836		1.0277	7,037,521
35	Lake	53,204.11	57,825.41	307,336,850			307,336,850
36	Lee	107,465.16	118,696.01	630,858,611	1.0121		638,492,000
37	Leon	34,624.89	37,297.83	198,234,610			198,234,610
38	Levy	5,926.34	6,453.29	34,298,656		1.0277	35,248,729
39	Liberty	1,278.25	1,455.32	7,734,895		1.0277	7,949,152
40	Madison	2,301.60	2,442.83	12,983,422		1.0277	13,343,063
41	Manatee	56,520.25	61,335.48	325,992,556			325,992,556
42	Marion	50,367.72	55,311.33	293,974,741			293,974,741
43	Martin	19,753.93	22,181.74	117,893,952	1.0123		119,344,048
44	Monroe	8,892.57	9,758.74	51,866,825	1.0463		54,268,259
45	Nassau	14,061.38	15,263.98	81,126,680			81,126,680
46	Okaloosa	33,735.57	37,035.19	196,838,702			196,838,702
47	Okeechobee	6,434.25	6,866.98	36,497,381		1.0277	37,508,358
48	Orange	224,937.88	254,484.24	1,352,560,832	1.0094		1,365,274,904
49	Osceola	81,147.56	88,470.15	470,210,885			470,210,885
50	Palm Beach	209,300.66	233,917.60	1,243,250,991	1.0442		1,298,202,685
51	Pasco	92,583.29	102,131.54	542,819,943			542,819,943
52	Pinellas	99,667.08	110,479.29	587,187,483	1.0030		588,949,045
53	Polk	127,102.33	137,837.22	732,592,419			732,592,419
54	Putnam	10,217.47	10,920.49	58,041,422		1.0277	59,649,169
55	St. Johns	56,475.99	62,935.37	334,495,827			334,495,827
56	St. Lucie	52,717.79	56,820.37	301,995,153			301,995,153
57	Santa Rosa	31,710.41	35,462.51	188,480,049			188,480,049
58	Sarasota	48,803.85	55,194.77	293,355,235	1.0165		298,195,596
59	Seminole	72,498.78	79,044.37	420,113,713			420,113,713
60	Sumter	10,180.40	11,339.27	60,267,200			60,267,200
61	Suwannee	6,483.07	6,839.84	36,353,134		1.0277	37,360,116
62	Taylor	2,819.04	3,169.07	16,843,322		1.0277	17,309,882
63	Union	2,335.31	2,493.12	13,250,708		1.0277	13,617,753
64	Volusia	68,969.15	75,264.60	400,024,575			400,024,575
65	Wakulla	5,402.12	5,884.54	31,275,800		1.0277	32,142,140
66	Walton	12,761.70	13,748.00	73,069,383			73,069,383
67	Washington	3,304.91	3,724.63	19,796,073		1.0277	20,344,424
69	FAMU Lab School	557.40	580.30	3,084,242			3,084,242
70	FAU Lab - PB	1,324.59	1,475.15	7,840,289	1.0442		8,186,830
72	FSU Lab - Broward	699.15	755.67	4,016,318	1.0232		4,109,497
73	FSU Lab - Leon	1,844.24	1,962.54	10,430,723			10,430,723
74	UF Lab School	1,326.51	1,390.27	7,389,160			7,389,160
75	Virtual School	46,529.79	47,075.71	250,203,162			250,203,162
76	FSU Lab - Bay	250.00	244.50	1,299,495			1,299,495
77	TCC - Leon	300.00	294.91	1,567,420			1,567,420
	Traditional Districts	3,118,565.86	3,436,519.30	18,264,790,797			18,485,802,313
	Special Districts	52,831.68	53,779.05	285,830,809			286,270,529
	STATEWIDE TOTAL	3,171,397.54	3,490,298.35	18,550,621,606			18,772,072,842

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Classroom Teacher and Other Instructional Personnel Salary Increase

		2024-2025 Base Funding	5.61% for Maintaining 2023-2024 Increases	Teacher and Other Instructional Personnel Salary Increase
District		-1-	-2-	-3-
1	Alachua	185,341,701	10,394,609	10,394,609
2	Baker	28,948,977	1,623,560	1,623,560
3	Bay	176,172,790	9,880,384	9,880,384
4	Bradford	18,647,777	1,045,832	1,045,832
5	Brevard	480,314,795	26,937,729	26,937,729
6	Broward	1,682,944,013	94,385,370	94,385,370
7	Calhoun	12,186,019	683,434	683,434
8	Charlotte	103,947,734	5,829,751	5,829,751
9	Citrus	95,653,073	5,364,558	5,364,558
10	Clay	241,310,520	13,533,536	13,533,536
11	Collier	321,382,634	18,024,259	18,024,259
12	Columbia	61,874,223	3,470,122	3,470,122
13	Dade	2,277,235,700	127,715,320	127,715,320
14	De Soto	27,538,764	1,544,470	1,544,470
15	Dixie	12,496,650	700,856	700,856
16	Duval	855,610,969	47,985,647	47,985,647
17	Escambia	232,826,329	13,057,713	13,057,713
18	Flagler	86,001,675	4,823,274	4,823,274
19	Franklin	6,729,239	377,399	377,399
20	Gadsden	27,996,272	1,570,129	1,570,129
21	Gilchrist	19,552,033	1,096,546	1,096,546
22	Glades	10,980,581	615,829	615,829
23	Gulf	11,411,325	639,987	639,987
24	Hamilton	9,728,005	545,580	545,580
25	Hardee	27,231,628	1,527,245	1,527,245
26	Hendry	77,484,563	4,345,605	4,345,605
27	Hernando	154,797,817	8,681,601	8,681,601
28	Highlands	76,114,059	4,268,742	4,268,742
29	Hillsborough	1,427,170,516	80,040,700	80,040,700
30	Holmes	17,870,734	1,002,253	1,002,253
31	Indian River	105,695,489	5,927,772	5,927,772
32	Jackson	35,665,161	2,000,227	2,000,227
33	Jefferson	5,130,418	287,732	287,732
34	Lafayette	7,037,521	394,689	394,689
35	Lake	307,336,850	17,236,522	17,236,522
36	Lee	638,492,000	35,808,858	35,808,858
37	Leon	198,234,610	11,117,688	11,117,688
38	Levy	35,248,729	1,976,872	1,976,872
39	Liberty	7,949,152	445,816	445,816
40	Madison	13,343,063	748,326	748,326
41	Manatee	325,992,556	18,282,799	18,282,799
42	Marion	293,974,741	16,487,129	16,487,129
43	Martin	119,344,048	6,693,230	6,693,230
44	Monroe	54,268,259	3,043,553	3,043,553
45	Nassau	81,126,680	4,549,867	4,549,867
46	Okaloosa	196,838,702	11,039,401	11,039,401
47	Okeechobee	37,508,358	2,103,600	2,103,600
48	Orange	1,365,274,904	76,569,378	76,569,378
49	Osceola	470,210,885	26,371,066	26,371,066
50	Palm Beach	1,298,202,685	72,807,734	72,807,734
51	Pasco	542,819,943	30,443,236	30,443,236
52	Pinellas	588,949,045	33,030,317	33,030,317
53	Polk	732,592,419	41,086,338	41,086,338
54	Putnam	59,649,169	3,345,333	3,345,333
55	St. Johns	334,495,827	18,759,693	18,759,693
56	St. Lucie	301,995,153	16,936,941	16,936,941
57	Santa Rosa	188,480,049	10,570,619	10,570,619
58	Sarasota	298,195,596	16,723,849	16,723,849
59	Seminole	420,113,713	23,561,442	23,561,442
60	Sumter	60,267,200	3,379,995	3,379,995
61	Suwannee	37,360,116	2,095,286	2,095,286
62	Taylor	17,309,882	970,799	970,799
63	Union	13,617,753	763,731	763,731
64	Volusia	400,024,575	22,434,773	22,434,773
65	Wakulla	32,142,140	1,802,643	1,802,643
66	Walton	73,069,383	4,097,986	4,097,986
67	Washington	20,344,424	1,140,986	1,140,986
69	FAMU Lab School	3,084,242	172,975	172,975
70	FAU Lab - PB	8,186,830	459,146	459,146
72	FSU Lab - Broward	4,109,497	230,475	230,475
73	FSU Lab - Leon	10,430,723	584,991	584,991
74	UF Lab School	7,389,160	414,410	414,410
75	Virtual School	250,203,162	14,032,266	14,032,266
76	FSU Lab - Bay	1,299,495	72,880	72,880
77	TCC - Leon	1,567,420	87,906	87,906
Traditional Districts		18,485,802,313	1,036,748,266	1,036,748,266
Special Districts		286,270,529	16,055,049	16,055,049
STATEWIDE TOTAL		18,772,072,842	1,052,803,315	1,052,803,315

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DJJ Supplemental Allocation

	DJJ 2024-2025 Weighted FTE	910.21 X WFTE	Comparable Wage Factor	DJJ Class-Size Allocation	DJJ 2024-2025 Non-ESE UFTE	Multiplied by 15% of BSA \$797	DJJ 2024-2025 ESE UFTE	Multiplied by 20% of BSA \$1,063	DJJ Student Allocation	Total DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	152.89	139,162		139,162	134.17	106,933	21.01	22,334	129,267	268,429
2 Baker	0.00	0		0	0.00	0	0.00	0	0	0
3 Bay	33.79	30,756		30,756	23.02	18,347	11.22	11,927	30,274	61,030
4 Bradford	0.00	0		0	0.00	0	0.00	0	0	0
5 Brevard	53.69	48,869		48,869	46.88	37,363	7.58	8,058	45,421	94,290
6 Broward	195.24	177,709	1.0232	181,832	149.65	119,271	45.78	48,664	167,935	349,767
7 Calhoun	0.00	0		0	0.00	0	0.00	0	0	0
8 Charlotte	0.00	0		0	0.00	0	0.00	0	0	0
9 Citrus	32.76	29,818		29,818	26.51	21,128	6.71	7,133	28,261	58,079
10 Clay	175.11	159,387		159,387	133.97	106,774	42.85	45,550	152,324	311,711
11 Collier	91.95	83,694	1.0506	87,929	65.70	52,363	23.04	24,492	76,855	164,784
12 Columbia	0.00	0		0	0.00	0	0.00	0	0	0
13 Dade	145.45	132,390	1.0183	134,813	110.11	87,758	37.05	39,384	127,142	261,955
14 De Soto	0.00	0		0	0.00	0	0.00	0	0	0
15 Dixie	0.00	0		0	0.00	0	0.00	0	0	0
16 Duval	193.78	176,380	1.0072	177,650	146.37	116,657	49.44	52,555	169,212	346,862
17 Escambia	135.75	123,561		123,561	93.30	74,360	35.51	37,747	112,107	235,668
18 Flagler	0.00	0		0	0.00	0	0.00	0	0	0
19 Franklin	0.00	0		0	0.00	0	0.00	0	0	0
20 Gadsden	0.00	0		0	0.00	0	0.00	0	0	0
21 Gilchrist	0.00	0		0	0.00	0	0.00	0	0	0
22 Glades	0.00	0		0	0.00	0	0.00	0	0	0
23 Gulf	0.00	0		0	0.00	0	0.00	0	0	0
24 Hamilton	0.00	0		0	0.00	0	0.00	0	0	0
25 Hardee	0.00	0		0	0.00	0	0.00	0	0	0
26 Hendry	0.00	0		0	0.00	0	0.00	0	0	0
27 Hernando	20.39	18,559		18,559	20.04	15,972	0.67	712	16,684	35,243
28 Highlands	0.00	0		0	0.00	0	0.00	0	0	0
29 Hillsborough	221.73	201,821	1.0098	203,799	166.05	132,342	39.11	41,574	173,916	377,715
30 Holmes	0.00	0		0	0.00	0	0.00	0	0	0
31 Indian River	0.00	0		0	0.00	0	0.00	0	0	0
32 Jackson	0.00	0		0	0.00	0	0.00	0	0	0
33 Jefferson	0.00	0		0	0.00	0	0.00	0	0	0
34 Lafayette	0.00	0		0	0.00	0	0.00	0	0	0
35 Lake	1.02	928		928	0.96	765	0.06	64	829	1,757
36 Lee	139.66	127,120	1.0121	128,658	105.40	84,004	30.27	32,177	116,181	244,839
37 Leon	105.09	95,654		95,654	81.84	65,226	24.50	26,044	91,270	186,924
38 Levy	0.00	0		0	0.00	0	0.00	0	0	0
39 Liberty	48.86	44,473		44,473	16.31	12,999	32.17	34,197	47,196	91,669
40 Madison	0.00	0		0	0.00	0	0.00	0	0	0
41 Manatee	188.75	171,802		171,802	145.56	116,011	45.08	47,920	163,931	335,733
42 Marion	109.91	100,041		100,041	92.41	73,651	18.79	19,974	93,625	193,666
43 Martin	0.00	0	1.0123	0	0.00	0	0.00	0	0	0
44 Monroe	0.34	309	1.0463	323	0.19	151	0.16	170	321	644
45 Nassau	0.00	0		0	0.00	0	0.00	0	0	0
46 Okaloosa	35.63	32,431		32,431	29.09	23,185	6.56	6,973	30,158	62,589
47 Okeechobee	0.00	0		0	0.00	0	0.00	0	0	0
48 Orange	180.49	164,284	1.0094	165,828	158.79	126,556	24.23	25,756	152,312	318,140
49 Osceola	0.00	0		0	0.00	0	0.00	0	0	0
50 Palm Beach	125.34	114,086	1.0442	119,129	93.86	74,806	32.28	34,314	109,120	228,249
51 Pasco	97.17	88,445		88,445	71.78	57,209	19.25	20,463	77,672	166,117
52 Pinellas	146.00	132,891	1.0030	133,290	114.57	91,312	33.46	35,568	126,880	260,170
53 Polk	152.07	138,416		138,416	115.82	92,309	37.80	40,181	132,490	270,906
54 Putnam	0.00	0		0	0.00	0	0.00	0	0	0
55 St. Johns	0.00	0		0	0.00	0	0.00	0	0	0
56 St. Lucie	121.11	110,236		110,236	84.67	67,482	37.82	40,203	107,685	217,921
57 Santa Rosa	0.00	0		0	0.00	0	0.00	0	0	0
58 Sarasota	0.00	0	1.0165	0	0.00	0	0.00	0	0	0
59 Seminole	0.00	0		0	0.00	0	0.00	0	0	0
60 Sumter	0.00	0		0	0.00	0	0.00	0	0	0
61 Suwannee	0.00	0		0	0.00	0	0.00	0	0	0
62 Taylor	0.00	0		0	0.00	0	0.00	0	0	0
63 Union	0.00	0		0	0.00	0	0.00	0	0	0
64 Volusia	183.37	166,905		166,905	127.16	101,347	58.74	62,441	163,788	330,693
65 Wakulla	0.00	0		0	0.00	0	0.00	0	0	0
66 Walton	0.00	0		0	0.00	0	0.00	0	0	0
67 Washington	0.00	0		0	0.00	0	0.00	0	0	0

STATEWIDE TOTAL 3,087.34 2,810,127 2,832,694 2,354.18 1,876,281 721.14 766,575 2,642,856 5,475,550

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Educational Enrichment Allocation

		2023-2024 Educational Enrichment Base	2023-2024 Non-Virtual Unweighted FTE	2023-2024 Base Funds Per FTE	2024-2025 Non-Virtual Unweighted FTE	2024-2025 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	8,429,055	30,456.19	276.76	31,807.93	8,803,163	906.29	453,145	9,256,308
2	Baker	1,868,387	4,849.05	385.31	4,919.04	1,895,355	0.00	0	1,895,355
3	Bay	7,654,485	27,739.67	275.94	28,699.03	7,919,210	1,059.77	529,885	8,449,095
4	Bradford	1,613,889	2,944.14	548.17	3,139.32	1,720,881	0.00	0	1,720,881
5	Brevard	20,760,843	77,628.04	267.44	81,521.90	21,802,217	0.00	0	21,802,217
6	Broward	58,720,629	270,402.60	217.16	279,008.12	60,589,403	1,106.86	553,430	61,142,833
7	Calhoun	1,550,181	1,961.51	790.30	1,954.14	1,544,357	0.00	0	1,544,357
8	Charlotte	3,757,321	16,986.08	221.20	17,593.79	3,891,746	0.00	0	3,891,746
9	Citrus	3,476,728	16,082.56	216.18	16,683.13	3,606,559	0.00	0	3,606,559
10	Clay	10,097,234	39,493.23	255.67	40,856.02	10,445,659	0.00	0	10,445,659
11	Collier	11,244,727	49,841.44	225.61	51,524.56	11,624,456	0.00	0	11,624,456
12	Columbia	3,739,024	10,126.82	369.22	10,485.21	3,871,349	0.00	0	3,871,349
13	Dade	118,835,445	365,355.24	325.26	381,729.89	124,161,464	0.00	0	124,161,464
14	De Soto	2,385,287	4,578.99	520.92	4,737.90	2,468,067	0.00	0	2,468,067
15	Dixie	855,270	2,033.79	420.53	2,114.26	889,110	0.00	0	889,110
16	Duval	36,091,173	137,752.57	262.00	145,164.30	38,033,047	0.00	0	38,033,047
17	Escambia	10,157,447	38,811.84	261.71	40,034.41	10,477,405	831.54	415,770	10,893,175
18	Flagler	2,986,208	13,934.71	214.30	14,597.97	3,128,345	0.00	0	3,128,345
19	Franklin	237,291	1,096.49	216.41	1,093.81	236,711	0.00	0	236,711
20	Gadsden	1,330,652	4,718.96	281.98	4,765.04	1,343,646	425.84	212,920	1,556,566
21	Gilchrist	2,116,655	2,925.86	723.43	3,089.62	2,235,124	0.00	0	2,235,124
22	Glades	1,589,324	1,827.46	869.69	1,871.72	1,627,816	0.00	0	1,627,816
23	Gulf	373,952	1,867.61	200.23	1,883.55	377,143	0.00	0	377,143
24	Hamilton	866,954	1,628.48	532.37	1,663.05	885,358	0.00	0	885,358
25	Hardee	1,177,482	4,663.48	252.49	4,606.06	1,162,984	0.00	0	1,162,984
26	Hendry	3,840,560	7,599.05	505.40	7,949.60	4,017,728	0.00	0	4,017,728
27	Hernando	5,885,219	25,027.51	235.15	26,120.98	6,142,348	0.00	0	6,142,348
28	Highlands	2,747,387	12,358.36	222.31	12,798.51	2,845,237	0.00	0	2,845,237
29	Hillsborough	59,073,372	225,015.70	262.53	235,418.08	61,804,309	1,893.96	946,980	62,751,289
30	Holmes	2,568,029	3,000.49	855.87	3,031.85	2,594,869	0.00	0	2,594,869
31	Indian River	3,823,684	17,643.43	216.72	18,114.23	3,925,716	0.00	0	3,925,716
32	Jackson	2,501,805	5,837.70	428.56	5,837.35	2,501,655	0.00	0	2,501,655
33	Jefferson	990,863	784.01	1,263.84	853.92	1,079,218	655.32	327,660	1,406,878
34	Lafayette	750,832	1,155.34	649.88	1,151.36	748,246	0.00	0	748,246
35	Lake	11,406,992	49,682.02	229.60	52,689.78	12,097,573	0.00	0	12,097,573
36	Lee	37,786,958	102,939.30	367.08	106,768.26	39,192,493	0.00	0	39,192,493
37	Leon	9,431,198	33,434.48	282.08	34,527.86	9,739,619	569.09	284,545	10,024,164
38	Levy	3,194,009	5,694.03	560.94	5,898.05	3,308,452	0.00	0	3,308,452
39	Liberty	837,572	1,296.33	646.11	1,271.53	821,548	0.00	0	821,548
40	Madison	959,917	2,257.30	425.25	2,288.30	973,100	95.04	47,520	1,020,620
41	Manatee	13,434,346	54,420.91	246.86	56,475.19	13,941,465	0.00	0	13,941,465
42	Marion	13,807,078	47,103.84	293.12	49,565.01	14,528,496	0.00	0	14,528,496
43	Martin	4,385,044	19,000.97	230.78	19,748.85	4,557,640	0.00	0	4,557,640
44	Monroe	1,873,527	8,641.73	216.80	8,877.93	1,924,735	0.00	0	1,924,735
45	Nassau	5,104,641	13,312.75	383.44	13,947.98	5,348,213	0.00	0	5,348,213
46	Okalosa	8,815,976	32,452.24	271.66	33,159.57	9,008,129	0.00	0	9,008,129
47	Okeechobee	1,955,677	6,318.42	309.52	6,399.86	1,980,885	0.00	0	1,980,885
48	Orange	51,216,485	214,537.28	238.73	222,309.07	53,071,844	1,565.34	782,670	53,854,514
49	Osceola	18,449,740	75,167.00	245.45	78,940.20	19,375,872	0.00	0	19,375,872
50	Palm Beach	44,309,288	201,460.80	219.94	208,964.01	45,959,544	0.00	0	45,959,544
51	Pasco	22,706,515	86,487.83	262.54	90,447.99	23,746,215	2,830.50	1,415,250	25,161,465
52	Pinellas	22,607,199	96,172.20	235.07	99,035.24	23,280,214	816.77	408,385	23,688,599
53	Polk	30,318,492	120,560.25	251.48	126,656.48	31,851,572	4,189.48	2,094,740	33,946,312
54	Putnam	2,914,163	10,122.84	287.88	10,167.09	2,926,902	0.00	0	2,926,902
55	St. Johns	11,947,820	52,686.95	226.77	56,114.61	12,725,110	0.00	0	12,725,110
56	St. Lucie	14,678,693	48,785.87	300.88	52,433.79	15,776,279	0.00	0	15,776,279
57	Santa Rosa	8,240,375	29,680.07	277.64	31,489.39	8,742,714	0.00	0	8,742,714
58	Sarasota	9,542,081	46,998.38	203.03	48,625.23	9,872,380	0.00	0	9,872,380
59	Seminole	16,190,830	68,733.36	235.56	71,654.54	16,878,943	0.00	0	16,878,943
60	Sumter	1,944,324	9,577.48	203.01	10,131.07	2,056,709	0.00	0	2,056,709
61	Suwannee	1,258,385	6,058.96	207.69	6,363.18	1,321,569	0.00	0	1,321,569
62	Taylor	819,023	2,702.69	303.04	2,811.66	852,045	0.00	0	852,045
63	Union	1,020,553	2,280.77	447.46	2,335.31	1,044,958	0.00	0	1,044,958
64	Volusia	17,330,732	65,669.10	263.91	68,154.69	17,986,704	0.00	0	17,986,704
65	Wakulla	964,547	5,203.08	185.38	5,399.71	1,000,998	0.00	0	1,000,998
66	Walton	2,462,256	12,052.16	204.30	12,697.73	2,594,146	0.00	0	2,594,146
67	Washington	1,733,287	3,223.58	537.69	3,269.93	1,758,209	0.00	0	1,758,209
69	FAMU Lab School	860,185	557.40	1,543.21	557.40	860,185	0.00	0	860,185
70	FAU Lab - PB	1,451,314	1,324.59	1,095.67	1,324.59	1,451,314	0.00	0	1,451,314
72	FSU Lab - Broward	196,860	699.15	281.57	699.15	196,860	0.00	0	196,860
73	FSU Lab - Leon	1,491,418	1,844.24	808.69	1,844.24	1,491,418	0.00	0	1,491,418
74	UF Lab School	1,463,037	1,321.97	1,106.71	1,321.97	1,463,037	0.00	0	1,463,037
75	Virtual School	0	0.00		0.00	0	0.00	0	0
76	FSU Lab - Bay	26,645	96.56	275.94	250.00	68,985	0.00	0	68,985
77	TCC - Leon	0	0.00	267.26	300.00	80,178	0.00	0	80,178
Traditional Districts		787,745,117	2,962,843.37	23,571.23	3,086,438.74	820,645,176	16,945.80	8,472,900	829,118,076
Special Districts		6,067,189	7,341.90	5,379.05	6,297.35	5,611,977	0.00	0	5,611,977
STATEWIDE TOTAL		793,812,306	2,970,185.27	28,950	3,092,736.09	826,257,153	16,945.80	8,472,900	834,730,053

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ESE Guaranteed Allocation

	2023-2024 ESE Guaranteed Allocation	2023-2024 ESE FTE	2023-2024 ESE \$ per FTE	2024-2025 ESE FTE	Maximum 2,056.31 or Prior Year Funds per FTE	ESE Guaranteed Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,053,501	7,231.06	1,943.49	7,479.75	2,056.31	15,380,685
2 Baker	1,523,522	783.91	1,943.49	814.54	2,056.31	1,674,947
3 Bay	10,245,347	5,271.62	1,943.49	5,444.54	2,056.31	11,195,662
4 Bradford	1,570,165	807.91	1,943.49	852.42	2,056.31	1,752,840
5 Brevard	36,086,822	18,568.04	1,943.49	19,474.69	2,056.31	40,046,000
6 Broward	109,648,945	51,600.82	2,124.95	51,997.72	2,124.95	110,492,555
7 Calhoun	884,541	455.13	1,943.49	461.70	2,056.31	949,398
8 Charlotte	6,704,501	3,449.72	1,943.49	3,564.71	2,056.31	7,330,149
9 Citrus	8,383,953	3,144.26	2,666.43	3,277.09	2,666.43	8,738,131
10 Clay	20,594,068	10,596.43	1,943.49	10,940.64	2,056.31	22,497,347
11 Collier	25,191,479	9,344.01	2,696.00	9,603.99	2,696.00	25,892,357
12 Columbia	4,317,644	1,930.45	2,236.60	2,009.80	2,236.60	4,495,119
13 Dade	149,865,032	77,111.25	1,943.49	79,272.39	2,056.31	163,008,608
14 De Soto	2,092,435	792.07	2,641.73	812.34	2,641.73	2,145,983
15 Dixie	917,775	472.23	1,943.49	490.79	2,056.31	1,009,216
16 Duval	56,628,784	29,137.66	1,943.49	30,334.29	2,056.31	62,376,704
17 Escambia	15,280,446	7,862.37	1,943.49	7,971.16	2,056.31	16,391,176
18 Flagler	7,423,678	2,690.11	2,759.62	2,826.90	2,759.62	7,801,170
19 Franklin	548,220	282.08	1,943.49	278.73	2,056.31	573,155
20 Gadsden	1,675,722	818.74	2,046.71	828.53	2,056.31	1,703,715
21 Gilchrist	1,290,342	663.93	1,943.49	694.69	2,056.31	1,428,498
22 Glades	754,424	388.18	1,943.49	395.43	2,056.31	813,127
23 Gulf	788,552	405.74	1,943.49	402.23	2,056.31	827,110
24 Hamilton	582,043	228.48	2,547.46	229.66	2,547.46	585,050
25 Hardee	1,727,837	718.16	2,405.92	714.88	2,405.92	1,719,944
26 Hendry	3,396,496	1,659.75	2,046.39	1,678.01	2,056.31	3,450,509
27 Hernando	12,047,023	4,879.41	2,468.95	5,141.77	2,468.95	12,694,773
28 Highlands	5,050,862	2,598.86	1,943.49	2,629.39	2,056.31	5,406,841
29 Hillsborough	85,053,306	43,186.60	1,969.44	44,021.48	2,056.31	90,521,810
30 Holmes	1,159,712	531.69	2,181.18	540.72	2,181.18	1,179,408
31 Indian River	6,617,626	3,405.02	1,943.49	3,487.82	2,056.31	7,172,039
32 Jackson	2,422,223	1,128.17	2,147.04	1,136.18	2,147.04	2,439,424
33 Jefferson	471,054	182.47	2,581.54	194.24	2,581.54	501,438
34 Lafayette	503,500	259.07	1,943.49	260.49	2,056.31	535,648
35 Lake	20,269,202	9,925.39	2,042.16	10,548.03	2,056.31	21,690,020
36 Lee	36,734,031	14,255.35	2,576.86	14,752.95	2,576.86	38,016,287
37 Leon	18,512,137	7,227.32	2,561.41	7,457.66	2,561.41	19,102,125
38 Levy	2,522,496	1,297.92	1,943.49	1,334.48	2,056.31	2,744,105
39 Liberty	565,070	290.75	1,943.49	283.97	2,056.31	583,930
40 Madison	1,087,709	473.10	2,299.11	478.79	2,299.11	1,100,791
41 Manatee	21,674,778	10,515.10	2,061.30	10,954.62	2,061.30	22,580,758
42 Marion	18,271,734	9,252.14	1,974.87	9,669.36	2,056.31	19,883,202
43 Martin	7,756,590	3,803.54	2,039.31	3,925.53	2,056.31	8,072,107
44 Monroe	3,675,472	1,891.17	1,943.49	1,952.47	2,056.31	4,014,884
45 Nassau	4,560,713	2,346.66	1,943.49	2,451.44	2,056.31	5,040,921
46 Okaloosa	14,582,428	6,470.55	2,253.66	6,652.58	2,253.66	14,992,653
47 Okeechobee	3,489,344	1,795.40	1,943.49	1,815.86	2,056.31	3,733,971
48 Orange	63,101,970	32,468.36	1,943.49	33,532.04	2,056.31	68,952,269
49 Osceola	24,026,856	11,805.68	2,035.19	12,385.64	2,056.31	25,468,715
50 Palm Beach	81,171,326	41,765.73	1,943.49	42,851.69	2,056.31	88,116,359
51 Pasco	35,639,525	16,718.29	2,131.77	17,569.57	2,131.77	37,454,282
52 Pinellas	43,829,850	21,855.44	2,005.44	22,130.18	2,056.31	45,506,510
53 Polk	47,978,555	23,072.85	2,079.44	24,124.00	2,079.44	50,164,411
54 Putnam	4,882,924	2,512.45	1,943.49	2,511.59	2,056.31	5,164,608
55 St. Johns	22,746,232	11,703.80	1,943.49	12,420.04	2,056.31	25,539,452
56 St. Lucie	22,413,449	8,203.03	2,732.34	8,705.30	2,732.34	23,785,839
57 Santa Rosa	11,227,576	5,196.98	2,160.40	5,423.03	2,160.40	11,715,914
58 Sarasota	23,790,142	10,356.07	2,297.22	10,544.49	2,297.22	24,223,013
59 Seminole	30,080,287	15,477.45	1,943.49	16,079.03	2,056.31	33,063,470
60 Sumter	4,354,113	2,065.73	2,107.78	2,177.59	2,107.78	4,589,881
61 Suwannee	2,283,622	1,175.01	1,943.49	1,229.54	2,056.31	2,528,315
62 Taylor	1,123,047	577.85	1,943.49	580.91	2,056.31	1,194,531
63 Union	983,446	506.02	1,943.49	525.81	2,056.31	1,081,228
64 Volusia	29,857,680	15,362.91	1,943.49	15,837.64	2,056.31	32,567,098
65 Wakulla	2,309,139	1,188.14	1,943.49	1,245.78	2,056.31	2,561,710
66 Walton	5,260,542	2,377.49	2,212.65	2,528.49	2,212.65	5,594,663
67 Washington	1,261,967	649.33	1,943.49	642.67	2,056.31	1,321,529
69 FAMU Lab School	59,237	30.48	1,943.47	30.48	2,056.31	62,676
70 FAU Lab - PB	141,738	72.93	1,943.48	72.93	2,056.31	149,967
72 FSU Lab - Broward	276,190	142.11	1,943.49	142.11	2,056.31	292,222
73 FSU Lab - Leon	333,375	169.14	1,971.00	169.14	2,056.31	347,804
74 UF Lab School	460,698	194.33	2,370.70	194.33	2,370.70	460,698
75 Virtual School	2,197,059	1,130.47	1,943.49	1,119.30	2,056.31	2,301,628
76 FSU Lab - Bay	0	0.00	0.00	26.00	2,056.31	53,464
77 TCC - Leon	0	0.00	0.00	4.34	2,056.31	8,924
Traditional Districts	1,207,525,532	587,168.40	141,113.02	605,586.48	145,352.69	1,286,880,087
Special Districts	3,771,170	1,895.30	14,059.12	1,758.63	16,764.87	3,677,383
STATEWIDE TOTAL	1,211,296,702	589,063.70	155,172.14	607,345.11	162,117.56	1,290,557,470

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Mental Health Assistance Allocation

		Minimum Mental Health Allocation	2024-2025 Unweighted Public FTE	Mental Health FTE Allocation	Total Mental Health Assistance Allocation
District		-1-	-2-	-3-	-4-
1	Alachua	100,000	28,166.64	1,703,873	1,803,873
2	Baker	100,000	4,732.95	286,308	386,308
3	Bay	100,000	27,678.41	1,674,339	1,774,339
4	Bradford	100,000	2,870.43	173,640	273,640
5	Brevard	100,000	73,300.91	4,434,162	4,534,162
6	Broward	100,000	242,562.11	14,673,212	14,773,212
7	Calhoun	100,000	1,972.10	119,297	219,297
8	Charlotte	100,000	16,592.54	1,003,726	1,103,726
9	Citrus	100,000	15,541.70	940,158	1,040,158
10	Clay	100,000	39,065.83	2,363,194	2,463,194
11	Collier	100,000	48,077.37	2,908,325	3,008,325
12	Columbia	100,000	9,380.85	567,472	667,472
13	Dade	100,000	330,040.16	19,964,987	20,064,987
14	De Soto	100,000	4,209.42	254,639	354,639
15	Dixie	100,000	1,934.11	116,999	216,999
16	Duval	100,000	127,997.43	7,742,897	7,842,897
17	Escambia	100,000	36,121.49	2,185,083	2,285,083
18	Flagler	100,000	13,637.58	824,973	924,973
19	Franklin	100,000	1,092.10	66,064	166,064
20	Gadsden	100,000	4,184.02	253,102	353,102
21	Gilchrist	100,000	2,883.34	174,421	274,421
22	Glades	100,000	1,752.22	105,996	205,996
23	Gulf	100,000	1,822.00	110,217	210,217
24	Hamilton	100,000	1,526.60	92,348	192,348
25	Hardee	100,000	4,559.94	275,843	375,843
26	Hendry	100,000	12,547.42	759,026	859,026
27	Hernando	100,000	23,983.23	1,450,808	1,550,808
28	Highlands	100,000	11,912.59	720,623	820,623
29	Hillsborough	100,000	219,354.01	13,269,294	13,369,294
30	Holmes	100,000	3,021.15	182,757	282,757
31	Indian River	100,000	16,453.63	995,323	1,095,323
32	Jackson	100,000	5,647.99	341,662	441,662
33	Jefferson	100,000	711.25	43,025	143,025
34	Lafayette	100,000	1,110.28	67,164	167,164
35	Lake	100,000	47,873.11	2,895,969	2,995,969
36	Lee	100,000	100,321.41	6,068,703	6,168,703
37	Leon	100,000	31,424.14	1,900,928	2,000,928
38	Levy	100,000	5,405.59	326,998	426,998
39	Liberty	100,000	1,257.75	76,085	176,085
40	Madison	100,000	2,185.60	132,213	232,213
41	Manatee	100,000	51,719.00	3,128,617	3,228,617
42	Marion	100,000	45,692.47	2,764,056	2,864,056
43	Martin	100,000	17,760.68	1,074,390	1,174,390
44	Monroe	100,000	8,425.82	509,700	609,700
45	Nassau	100,000	12,900.38	780,377	880,377
46	Okaloosa	100,000	31,521.57	1,906,822	2,006,822
47	Okeechobee	100,000	6,150.25	372,045	472,045
48	Orange	100,000	202,397.63	12,243,558	12,343,558
49	Osceola	100,000	73,794.06	4,463,994	4,563,994
50	Palm Beach	100,000	186,452.41	11,278,991	11,378,991
51	Pasco	100,000	85,773.29	5,188,649	5,288,649
52	Pinellas	100,000	85,239.58	5,156,364	5,256,364
53	Polk	100,000	115,673.33	6,997,380	7,097,380
54	Putnam	100,000	9,707.22	587,215	687,215
55	St. Johns	100,000	51,776.99	3,132,125	3,232,125
56	St. Lucie	100,000	48,079.79	2,908,471	3,008,471
57	Santa Rosa	100,000	29,562.16	1,788,292	1,888,292
58	Sarasota	100,000	45,028.60	2,723,897	2,823,897
59	Seminole	100,000	63,696.03	3,853,138	3,953,138
60	Sumter	100,000	9,761.40	590,492	690,492
61	Suwannee	100,000	5,823.82	352,298	452,298
62	Taylor	100,000	2,521.29	152,519	252,519
63	Union	100,000	2,234.56	135,174	235,174
64	Volusia	100,000	62,087.40	3,755,828	3,855,828
65	Wakulla	100,000	5,136.87	310,743	410,743
66	Walton	100,000	11,834.95	715,927	815,927
67	Washington	100,000	3,093.91	187,159	287,159
69	FAMU Lab School	100,000	557.40	33,719	133,719
70	FAU Lab - PB	100,000	1,324.59	80,128	180,128
72	FSU Lab - Broward	100,000	699.15	42,293	142,293
73	FSU Lab - Leon	100,000	1,844.24	111,563	211,563
74	UF Lab School	100,000	1,326.51	80,244	180,244
75	Virtual School	100,000	46,529.79	2,814,708	2,914,708
76	FSU Lab - Bay	100,000	250.00	15,123	115,123
77	TCC - Leon	100,000	300.00	18,148	118,148
	Traditional Districts	6,700,000	2,798,756.86	169,304,074	176,004,074
	Special Districts	800,000	52,831.68	3,195,926	3,995,926
	STATEWIDE TOTAL	7,500,000	2,851,588.54	172,500,000	180,000,000

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Safe Schools Allocation

	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2024-2025 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	27,986.43	1,835,920	3,765,615
2 Baker	250,000	406	78,260	4,730.29	310,309	638,569
3 Bay	250,000	5,446	1,049,761	27,483.78	1,802,946	3,102,707
4 Bradford	250,000	371	71,513	2,796.32	183,440	504,953
5 Brevard	250,000	12,950	2,496,219	72,507.15	4,756,495	7,502,714
6 Broward	250,000	47,045	9,068,312	241,953.12	15,872,210	25,190,522
7 Calhoun	250,000	159	30,649	1,922.14	126,093	406,742
8 Charlotte	250,000	1,943	374,529	16,417.29	1,076,980	1,701,509
9 Citrus	250,000	2,333	449,705	15,437.38	1,012,698	1,712,403
10 Clay	250,000	3,322	640,343	38,370.52	2,517,120	3,407,463
11 Collier	250,000	4,682	902,494	47,846.31	3,138,735	4,291,229
12 Columbia	250,000	1,849	356,410	9,329.96	612,049	1,218,459
13 Dade	250,000	79,764	15,375,169	328,888.89	21,575,228	37,200,397
14 De Soto	250,000	736	141,870	4,195.65	275,236	667,106
15 Dixie	250,000	262	50,503	1,921.01	126,019	426,522
16 Duval	250,000	34,452	6,640,907	126,119.30	8,273,471	15,164,378
17 Escambia	250,000	10,298	1,985,024	35,852.66	2,351,947	4,586,971
18 Flagler	250,000	1,139	219,552	13,348.47	875,664	1,345,216
19 Franklin	250,000	243	46,840	1,054.31	69,163	366,003
20 Gadsden	250,000	498	95,994	4,175.79	273,933	619,927
21 Gilchrist	250,000	121	23,324	2,833.62	185,886	459,210
22 Glades	250,000	128	24,673	1,752.22	114,946	389,619
23 Gulf	250,000	248	47,804	1,806.30	118,494	416,298
24 Hamilton	250,000	324	62,454	1,522.55	99,880	412,334
25 Hardee	250,000	574	110,643	4,507.31	295,681	656,324
26 Hendry	250,000	868	167,314	7,352.35	482,317	899,631
27 Hernando	250,000	2,785	536,832	23,537.98	1,544,100	2,330,932
28 Highlands	250,000	2,185	421,177	11,643.76	763,835	1,435,012
29 Hillsborough	250,000	20,705	3,991,060	214,654.08	14,081,384	18,322,444
30 Holmes	250,000	248	47,804	2,936.35	192,626	490,430
31 Indian River	250,000	2,099	404,600	16,420.98	1,077,222	1,731,822
32 Jackson	250,000	374	72,092	5,571.60	365,499	687,591
33 Jefferson	250,000	346	66,694	698.17	45,800	362,494
34 Lafayette	250,000	47	9,060	1,108.36	72,709	331,769
35 Lake	250,000	6,341	1,222,280	47,358.78	3,106,753	4,579,033
36 Lee	250,000	10,218	1,969,604	99,624.51	6,535,403	8,755,007
37 Leon	250,000	9,163	1,766,244	31,327.11	2,055,069	4,071,313
38 Levy	250,000	1,095	211,070	5,377.30	352,753	813,823
39 Liberty	250,000	60	11,565	1,251.03	82,068	343,633
40 Madison	250,000	294	56,671	2,172.30	142,504	449,175
41 Manatee	250,000	8,064	1,554,403	51,673.94	3,389,829	5,194,232
42 Marion	250,000	7,569	1,458,987	44,889.76	2,944,784	4,653,771
43 Martin	250,000	2,132	410,961	17,755.60	1,164,774	1,825,735
44 Monroe	250,000	1,277	246,152	8,411.18	551,776	1,047,928
45 Nassau	250,000	1,192	229,768	12,786.98	838,830	1,318,598
46 Okaloosa	250,000	3,723	717,639	30,945.57	2,030,040	2,997,679
47 Okeechobee	250,000	1,245	239,984	6,115.86	401,203	891,187
48 Orange	250,000	39,690	7,650,575	199,768.82	13,104,905	21,005,480
49 Osceola	250,000	7,433	1,432,772	71,586.70	4,696,113	6,378,885
50 Palm Beach	250,000	33,719	6,499,616	186,115.76	12,209,260	18,958,876
51 Pasco	250,000	8,620	1,661,576	83,637.99	5,486,682	7,398,258
52 Pinellas	250,000	22,163	4,272,101	84,607.74	5,550,298	10,072,399
53 Polk	250,000	12,117	2,335,652	115,227.48	7,558,963	10,144,615
54 Putnam	250,000	1,498	288,752	9,656.84	633,492	1,172,244
55 St. Johns	250,000	2,566	494,618	51,415.61	3,372,882	4,117,500
56 St. Lucie	250,000	4,497	866,834	47,795.79	3,135,421	4,252,255
57 Santa Rosa	250,000	1,731	333,664	29,341.14	1,924,789	2,508,453
58 Sarasota	250,000	7,621	1,469,011	44,849.98	2,942,175	4,661,186
59 Seminole	250,000	7,397	1,425,833	62,851.79	4,123,100	5,798,933
60 Sumter	250,000	1,246	240,177	9,712.07	637,115	1,127,292
61 Suwannee	250,000	913	175,988	5,703.93	374,180	800,168
62 Taylor	250,000	689	132,810	2,513.91	164,913	547,723
63 Union	250,000	134	25,830	2,234.56	146,588	422,418
64 Volusia	250,000	10,956	2,111,859	61,272.94	4,019,526	6,381,385
65 Wakulla	250,000	503	96,957	5,134.46	336,822	683,779
66 Walton	250,000	984	189,674	11,770.98	772,180	1,211,854
67 Washington	250,000	291	56,093	3,058.93	200,667	506,760
69 FAMU Lab School	250,000	0	0	557.40	36,566	286,566
70 FAU Lab - PB	250,000	0	0	1,324.59	86,893	336,893
72 FSU Lab - Broward	250,000	0	0	699.15	45,864	295,864
73 FSU Lab - Leon	250,000	0	0	1,844.24	120,983	370,983
74 UF Lab School	250,000	0	0	1,321.97	86,722	336,722
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	250.00	16,400	266,400
77 TCC - Leon	250,000	0	0	300.00	19,680	269,680
Traditional Districts	16,750,000	464,805	89,595,000	2,766,629.74	181,491,892	287,836,892
Special Districts	1,750,000	0	0	6,297.35	413,108	2,163,108
STATEWIDE TOTAL	18,500,000	464,805	89,595,000	2,772,927	181,905,000	290,000,000

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Student Transportation Allocation

		ESE Transportation Allocation \$1,085 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	599.97	650,967	7,288.32	4,485,628	5,136,595
2 Baker	167.17	181,379	2,770.28	1,704,981	1,886,360
3 Bay	699.21	758,643	6,384.83	3,929,572	4,688,215
4 Bradford	82.72	89,751	1,054.14	648,775	738,526
5 Brevard	1,219.19	1,322,821	18,878.11	11,618,615	12,941,436
6 Broward	2,868.57	3,112,398	52,270.09	32,169,855	35,282,253
7 Calhoun	51.68	56,073	686.69	422,626	478,699
8 Charlotte	773.61	839,367	5,698.44	3,507,130	4,346,497
9 Citrus	228.99	248,454	7,920.93	4,874,971	5,123,425
10 Clay	1,611.85	1,748,857	12,166.64	7,488,012	9,236,869
11 Collier	1,231.14	1,335,787	14,877.26	9,156,275	10,492,062
12 Columbia	320.03	347,233	3,653.17	2,248,359	2,595,592
13 Dade	6,513.76	7,067,430	31,515.50	19,396,352	26,463,782
14 De Soto	199.08	216,002	1,099.79	676,871	892,873
15 Dixie	26.53	28,785	813.98	500,968	529,753
16 Duval	4,097.69	4,445,994	30,564.37	18,810,975	23,256,969
17 Escambia	1,126.67	1,222,437	13,524.04	8,323,430	9,545,867
18 Flagler	438.77	476,065	5,232.24	3,220,205	3,696,270
19 Franklin	1.76	1,910	564.65	347,516	349,426
20 Gadsden	699.95	759,446	2,519.10	1,550,391	2,309,837
21 Gilchrist	26.19	28,416	1,023.86	630,139	658,555
22 Glades	7.11	7,714	697.49	429,273	436,987
23 Gulf	21.00	22,785	557.83	343,319	366,104
24 Hamilton	26.09	28,308	969.33	596,578	624,886
25 Hardee	109.01	118,276	2,085.29	1,283,401	1,401,677
26 Hendry	135.50	147,018	2,746.20	1,690,161	1,837,179
27 Hernando	235.07	255,051	9,310.25	5,730,034	5,985,085
28 Highlands	503.68	546,493	4,177.71	2,571,190	3,117,683
29 Hillsborough	4,717.67	5,118,672	56,181.71	34,577,279	39,695,951
30 Holmes	6.76	7,335	1,348.35	829,848	837,183
31 Indian River	479.92	520,713	4,534.22	2,790,606	3,311,319
32 Jackson	298.38	323,742	2,643.72	1,627,089	1,950,831
33 Jefferson	0.32	347	472.24	290,642	290,989
34 Lafayette	0.00	0	338.24	208,171	208,171
35 Lake	1,500.32	1,627,847	13,489.08	8,301,913	9,929,760
36 Lee	3,389.52	3,677,629	43,228.58	26,605,218	30,282,847
37 Leon	854.59	927,230	7,437.98	4,577,737	5,504,967
38 Levy	182.15	197,633	2,255.30	1,388,034	1,585,667
39 Liberty	35.43	38,442	431.63	265,649	304,091
40 Madison	58.90	63,907	997.17	613,713	677,620
41 Manatee	1,079.96	1,171,757	13,440.60	8,272,076	9,443,833
42 Marion	2,272.36	2,465,511	18,126.27	11,155,892	13,621,403
43 Martin	256.03	277,793	5,092.28	3,134,066	3,411,859
44 Monroe	140.74	152,703	1,873.91	1,153,306	1,306,009
45 Nassau	372.22	403,859	6,142.54	3,780,453	4,184,312
46 Okaloosa	1,309.70	1,421,025	11,566.79	7,118,831	8,539,856
47 Okeechobee	158.45	171,918	2,904.34	1,787,489	1,959,407
48 Orange	2,613.92	2,836,103	51,203.78	31,513,590	34,349,693
49 Osceola	1,960.27	2,126,893	22,813.19	14,040,477	16,167,370
50 Palm Beach	4,962.65	5,384,475	47,023.97	28,941,108	34,325,583
51 Pasco	2,450.67	2,658,977	30,330.27	18,666,897	21,325,874
52 Pinellas	2,167.19	2,351,401	18,251.57	11,233,008	13,584,409
53 Polk	4,246.21	4,607,138	48,157.01	29,638,442	34,245,580
54 Putnam	284.88	309,095	4,129.95	2,541,796	2,850,891
55 St. Johns	1,418.54	1,539,116	24,060.33	14,808,035	16,347,151
56 St. Lucie	1,748.83	1,897,481	18,887.71	11,624,524	13,522,005
57 Santa Rosa	1,254.60	1,361,241	12,226.10	7,524,607	8,885,848
58 Sarasota	1,132.81	1,229,099	13,797.50	8,491,732	9,720,831
59 Seminole	434.01	470,901	23,128.71	14,234,666	14,705,567
60 Sumter	221.09	239,883	2,184.72	1,344,595	1,584,478
61 Suwannee	123.32	133,802	2,015.23	1,240,282	1,374,084
62 Taylor	70.65	76,655	1,101.88	678,157	754,812
63 Union	24.28	26,344	938.33	577,499	603,843
64 Volusia	1,330.60	1,443,701	21,018.80	12,936,112	14,379,813
65 Wakulla	156.10	169,369	2,978.21	1,832,952	2,002,321
66 Walton	376.77	408,795	5,189.71	3,194,030	3,602,825
67 Washington	92.04	99,863	1,426.88	878,180	978,043

STATEWIDE TOTAL 68,204.84 74,002,255 784,419.33 482,774,303 556,776,558

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

	2024 Tax Roll	Discretionary Millage or Equivalent	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2024-2025 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg 812.04	Compression Supplement to 806.86 per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,298,567,174	0.748	18,884,475	18,884,475	31,988.14	590.36	221.68	7,091,131
2 Baker	1,731,714,605	0.748	1,243,510	1,243,510	4,921.70	252.66	559.38	2,753,101
3 Bay	33,504,892,645	0.748	24,059,193	24,059,193	28,893.66	832.68	0.00	0
4 Bradford	1,545,209,211	0.748	1,109,584	1,109,584	3,213.43	345.30	466.74	1,499,836
5 Brevard	72,453,603,176	0.748	52,027,483	52,027,483	82,315.66	632.05	179.99	14,815,996
6 Broward	316,590,889,722	0.748	227,337,586	227,337,586	279,617.11	813.03	0.00	0
7 Calhoun	662,975,857	0.748	476,070	476,070	2,004.10	237.55	574.49	1,151,335
8 Charlotte	34,523,431,888	0.748	24,790,586	24,790,586	17,769.04	1,395.16	0.00	0
9 Citrus	16,578,277,647	0.748	11,904,530	11,904,530	16,787.45	709.13	102.91	1,727,596
10 Clay	20,503,905,988	0.748	14,723,445	14,723,445	41,551.33	354.34	457.70	19,018,044
11 Collier	173,300,115,244	0.748	124,443,347	124,443,347	51,755.62	2,404.44	0.00	0
12 Columbia	4,690,514,499	0.748	3,368,165	3,368,165	10,536.10	319.68	492.36	5,187,554
13 Dade	530,111,559,218	0.748	380,662,508	380,662,508	382,881.16	994.21	0.00	0
14 De Soto	2,936,325,146	0.748	2,108,516	2,108,516	4,751.67	443.74	368.30	1,750,040
15 Dixie	854,240,036	0.748	613,413	613,413	2,127.36	288.34	523.70	1,114,098
16 Duval	116,953,692,451	0.748	83,982,107	83,982,107	147,042.43	571.14	240.90	35,422,521
17 Escambia	33,165,213,926	0.748	23,815,277	23,815,277	40,303.24	590.90	221.14	8,912,658
18 Flagler	18,092,832,703	0.748	12,992,101	12,992,101	14,887.08	872.71	0.00	0
19 Franklin	3,929,025,954	0.748	2,821,355	2,821,355	1,131.60	2,493.24	0.00	0
20 Gadsden	2,545,661,378	0.748	1,827,989	1,827,989	4,773.27	382.96	429.08	2,048,115
21 Gilchrist	1,379,605,136	0.748	990,667	990,667	3,139.34	315.57	496.47	1,558,588
22 Glades	1,263,123,257	0.748	907,024	907,024	1,871.72	484.59	327.45	612,895
23 Gulf	4,180,380,298	0.748	3,001,847	3,001,847	1,899.25	1,580.54	0.00	0
24 Hamilton	1,347,938,276	0.748	967,928	967,928	1,667.10	580.61	231.43	385,817
25 Hardee	2,903,200,414	0.748	2,084,730	2,084,730	4,658.69	447.49	364.55	1,698,325
26 Hendry	4,668,680,693	0.748	3,352,486	3,352,486	13,144.67	255.05	556.99	7,321,450
27 Hernando	19,342,009,326	0.748	13,889,110	13,889,110	26,566.23	522.81	289.23	7,683,751
28 Highlands	9,278,851,833	0.748	6,662,958	6,662,958	13,067.34	509.89	302.15	3,948,297
29 Hillsborough	183,365,643,001	0.748	131,671,201	131,671,201	240,118.01	548.36	263.68	63,314,317
30 Holmes	691,422,931	0.748	496,497	496,497	3,116.65	159.30	652.74	2,034,362
31 Indian River	31,450,240,523	0.748	22,583,789	22,583,789	18,146.88	1,244.50	0.00	0
32 Jackson	2,464,328,108	0.748	1,769,585	1,769,585	5,913.74	299.23	512.81	3,032,625
33 Jefferson	1,233,200,291	0.748	885,536	885,536	867.00	1,021.38	0.00	0
34 Lafayette	391,212,292	0.748	280,922	280,922	1,153.28	243.59	568.45	655,582
35 Lake	42,703,413,014	0.748	30,664,467	30,664,467	53,204.11	576.36	235.68	12,539,145
36 Lee	151,232,434,534	0.748	108,596,987	108,596,987	107,465.16	1,010.53	0.00	0
37 Leon	26,321,883,757	0.748	18,901,218	18,901,218	34,624.89	545.89	266.15	9,215,414
38 Levy	3,588,030,068	0.748	2,576,493	2,576,493	5,926.34	434.75	377.29	2,235,949
39 Liberty	394,008,077	0.748	282,929	282,929	1,278.25	221.34	590.70	755,062
40 Madison	1,335,414,196	0.748	958,934	958,934	2,301.60	416.64	395.40	910,053
41 Manatee	74,895,944,932	0.748	53,781,280	53,781,280	56,520.25	951.54	0.00	0
42 Marion	36,187,657,458	0.748	25,985,633	25,985,633	50,367.72	515.92	296.12	14,914,889
43 Martin	37,395,153,748	0.748	26,852,712	26,852,712	19,753.93	1,359.36	0.00	0
44 Monroe	56,338,276,241	0.748	40,455,389	40,455,389	8,892.57	4,549.35	0.00	0
45 Nassau	18,254,025,247	0.748	13,107,850	13,107,850	14,061.38	932.19	0.00	0
46 Okaloosa	31,649,889,983	0.748	22,727,153	22,727,153	33,735.57	673.69	138.35	4,667,316
47 Okeechobee	5,860,877,287	0.748	4,208,579	4,208,579	6,434.25	654.09	157.95	1,016,290
48 Orange	237,098,084,576	0.748	170,255,393	170,255,393	224,937.88	756.90	55.14	12,403,075
49 Osceola	57,886,081,924	0.748	41,566,838	41,566,838	81,147.56	512.24	299.80	24,328,038
50 Palm Beach	344,342,789,392	0.748	247,265,670	247,265,670	209,300.66	1,181.39	0.00	0
51 Pasco	58,986,123,807	0.748	42,356,756	42,356,756	92,583.29	457.50	354.54	32,824,480
52 Pinellas	145,659,299,091	0.748	104,595,029	104,595,029	99,667.08	1,049.44	0.00	0
53 Polk	73,289,868,944	0.748	52,627,989	52,627,989	127,102.33	414.06	397.98	50,584,185
54 Putnam	8,140,556,066	0.748	5,845,570	5,845,570	10,217.47	572.12	239.92	2,451,375
55 St. Johns	59,338,787,058	0.748	42,609,996	42,609,996	56,475.99	754.48	57.56	3,250,758
56 St. Lucie	45,041,861,642	0.748	32,343,660	32,343,660	52,717.79	613.52	198.52	10,465,536
57 Santa Rosa	19,979,375,462	0.748	14,346,790	14,346,790	31,710.41	452.43	359.61	11,403,381
58 Sarasota	111,687,767,009	0.748	80,200,752	80,200,752	48,803.85	1,643.33	0.00	0
59 Seminole	58,290,070,539	0.748	41,856,934	41,856,934	72,498.78	577.35	234.69	17,014,739
60 Sumter	23,955,595,199	0.748	17,202,034	17,202,034	10,180.40	1,689.72	0.00	0
61 Suwannee	3,089,555,887	0.748	2,218,548	2,218,548	6,483.07	342.21	469.83	3,045,941
62 Taylor	2,422,026,312	0.748	1,739,209	1,739,209	2,819.04	616.95	195.09	549,967
63 Union	429,831,839	0.748	308,654	308,654	2,335.31	132.17	679.87	1,587,707
64 Volusia	64,333,394,010	0.748	46,196,524	46,196,524	68,969.15	669.81	142.23	9,809,482
65 Wakulla	2,559,300,731	0.748	1,837,783	1,837,783	5,402.12	340.20	471.84	2,548,936
66 Walton	49,012,215,926	0.748	35,194,692	35,194,692	12,761.70	2,757.84	0.00	0
67 Washington	1,470,557,521	0.748	1,055,978	1,055,978	3,304.91	319.52	492.52	1,627,734
69 FAMU Lab School	0	0.748	304,279	0	557.40	545.89	266.15	148,352
70 FAU Lab - PB	0	0.748	1,564,857	0	1,324.59	1,181.39	0.00	0
72 FSU Lab - Broward	0	0.748	568,430	0	699.15	813.03	0.00	0
73 FSU Lab - Leon	0	0.748	1,006,752	0	1,844.24	545.89	266.15	490,844
74 UF Lab School	0	0.748	783,118	0	1,326.51	590.36	221.68	294,061
75 Virtual School	0	0.748	37,170,323	0	46,529.79	798.85	13.19	613,728
76 FSU Lab - Bay	0	0.748	208,170	0	250.00	832.68	0.00	0
77 TCC - Leon	0	0.748	239,655	0	300.00	798.85	13.19	3,957
Special Districts	3,528,102,636,324	0.748	2,533,459,943	2,533,459,943	3,118,565.86	812.38	792.05	424,887,486
STATEWIDE TOTAL	3,528,102,636,324	0.748	2,575,305,527	2,533,459,943	3,171,397.54	812.04		426,438,428

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Federally Connected Student Supplement

		Student Allocation	Exempt Property Allocation	Total Allocation
District		-1-	-2-	-3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	377,988	828,583	1,206,571
4	Bradford	0	0	0
5	Brevard	522,170	2,789,793	3,311,963
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	453,831	0	453,831
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	274,101	0	274,101
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	661,748	407,669	1,069,417
17	Escambia	389,969	1,278,925	1,668,894
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	118,482	371,625	490,107
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,174,034	375,442	1,549,476
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	147,984	0	147,984
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	79,791	915,189	994,980
45	Nassau	0	0	0
46	Okaloosa	1,639,527	1,574,308	3,213,835
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	22,755	0	22,755
51	Pasco	0	0	0
52	Pinellas	0	0	0
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	591,774	901,045	1,492,819
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0

STATEWIDE TOTAL 6,454,154 9,442,579 15,896,733

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.189

	2023 Tax Roll	2023 Assessment Levels	2023 Equalization Factors	2023-2024 Unequalized RLE	2023-2024 Equalization Amount	2024 Tax Roll	2024-2025 Millage Rate Adjustment	2024-2025 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,931,143,421	100.4	(0.035857)	76,325,200	(2,736,793)	26,298,567,174	(0.108)	3.081
2 Baker	1,599,032,703	97.3	(0.005139)	4,895,343	(25,157)	1,731,714,605	(0.015)	3.174
3 Bay	30,893,805,547	97.6	(0.008197)	94,579,532	(775,268)	33,504,892,645	(0.024)	3.165
4 Bradford	1,474,173,619	95.4	0.014675	4,513,094	66,230	1,545,209,211	0.045	3.234
5 Brevard	69,810,209,402	97.6	(0.008197)	213,719,767	(1,751,861)	72,453,603,176	(0.025)	3.164
6 Broward	302,358,426,389	98.1	(0.013252)	925,652,181	(12,266,743)	316,590,889,722	(0.040)	3.149
7 Calhoun	566,756,429	102.0	(0.050980)	1,735,091	(88,455)	662,975,857	(0.139)	3.050
8 Charlotte	32,928,598,758	96.8	0.000000	100,808,929	0	34,523,431,888	0.000	3.189
9 Citrus	15,763,824,919	96.7	0.001034	48,260,004	49,901	16,578,277,647	0.003	3.192
10 Clay	19,176,265,443	100.3	(0.034895)	58,706,986	(2,048,580)	20,503,905,988	(0.104)	3.085
11 Collier	165,332,106,903	98.1	(0.013252)	506,154,325	(6,707,557)	173,300,115,244	(0.040)	3.149
12 Columbia	4,458,452,373	95.0	0.018947	13,649,284	258,613	4,690,514,499	0.057	3.246
13 Dade	509,432,962,106	95.3	0.015740	1,559,598,448	24,548,080	530,111,559,218	0.048	3.237
14 De Soto	2,608,954,243	96.5	0.003109	7,987,157	24,832	2,936,325,146	0.009	3.198
15 Dixie	817,889,731	95.9	0.009385	2,503,920	23,499	854,240,036	0.029	3.218
16 Duval	113,015,991,404	96.8	0.000000	345,991,677	0	116,953,692,451	0.000	3.189
17 Escambia	31,547,956,943	96.7	0.001034	96,582,177	99,866	33,165,213,926	0.003	3.192
18 Flagler	16,745,976,490	95.8	0.010438	51,266,802	535,123	18,092,832,703	0.031	3.220
19 Franklin	3,802,480,510	96.9	(0.001032)	11,641,066	(12,014)	3,929,025,954	(0.003)	3.186
20 Gadsden	2,493,147,575	95.6	0.012552	7,632,622	95,805	2,545,661,378	0.039	3.228
21 Gilchrist	1,302,130,324	94.8	0.021097	3,986,394	84,101	1,379,605,136	0.064	3.253
22 Glades	1,167,567,097	101.4	(0.045365)	3,574,437	(162,154)	1,263,123,257	(0.134)	3.055
23 Gulf	3,993,358,832	96.5	0.003109	12,225,428	38,009	4,180,380,298	0.009	3.198
24 Hamilton	1,267,286,209	98.8	(0.020243)	3,879,721	(78,537)	1,347,938,276	(0.061)	3.128
25 Hardee	2,785,344,783	98.5	(0.017259)	8,527,166	(147,170)	2,903,200,414	(0.053)	3.136
26 Hendry	4,499,197,225	100.1	(0.032967)	13,774,022	(454,088)	4,668,680,693	(0.101)	3.088
27 Hernando	17,941,689,644	99.1	(0.023209)	54,927,406	(1,274,810)	19,342,009,326	(0.069)	3.120
28 Highlands	8,539,319,511	96.5	0.003109	26,142,614	81,277	9,278,851,833	0.009	3.198
29 Hillsborough	173,779,587,516	95.5	0.013613	532,015,780	7,242,331	183,365,643,001	0.041	3.230
30 Holmes	668,021,853	109.9	(0.119199)	2,045,109	(243,775)	691,422,931	(0.367)	2.822
31 Indian River	30,300,456,410	99.6	(0.028112)	92,763,029	(2,607,754)	31,450,240,523	(0.086)	3.103
32 Jackson	2,376,321,135	94.7	0.022175	7,274,965	161,322	2,464,328,108	0.068	3.257
33 Jefferson	1,178,735,763	96.9	(0.001032)	3,608,629	(3,724)	1,233,200,291	(0.003)	3.186
34 Lafayette	385,306,334	96.7	0.001034	1,179,592	1,220	391,212,292	0.003	3.192
35 Lake	39,595,470,492	95.7	0.011494	121,219,157	1,393,293	42,703,413,014	0.034	3.223
36 Lee	145,086,194,440	98.9	(0.021234)	444,172,679	(9,431,563)	151,232,434,534	(0.065)	3.124
37 Leon	24,929,924,768	95.3	0.015740	76,321,469	1,201,300	26,321,883,757	0.048	3.237
38 Levy	3,370,920,603	96.1	0.007284	10,319,871	75,170	3,588,030,068	0.022	3.211
39 Liberty	378,254,891	94.6	0.023256	1,158,005	26,931	394,008,077	0.071	3.260
40 Madison	1,286,493,744	96.9	(0.001032)	3,938,523	(4,065)	1,335,414,196	(0.003)	3.186
41 Manatee	72,173,995,678	98.4	(0.016260)	220,956,357	(3,592,750)	74,895,944,932	(0.050)	3.139
42 Marion	34,911,994,670	97.7	(0.009212)	106,880,977	(984,588)	36,187,657,458	(0.028)	3.161
43 Martin	35,530,224,620	97.3	(0.005139)	108,773,651	(558,988)	37,395,153,748	(0.016)	3.173
44 Monroe	52,341,975,509	97.4	(0.006160)	160,241,818	(987,090)	56,338,276,241	(0.018)	3.171
45 Nassau	16,902,633,949	97.0	(0.002062)	51,746,400	(106,701)	18,254,025,247	(0.006)	3.183
46 Okaloosa	30,390,733,381	95.5	0.013613	93,039,407	1,266,545	31,649,889,983	0.042	3.231
47 Okeechobee	4,573,998,859	96.5	0.003109	14,003,023	43,535	5,860,877,287	0.008	3.197
48 Orange	226,997,717,030	93.4	0.036403	694,939,891	25,297,897	237,098,084,576	0.111	3.300
49 Osceola	53,319,961,758	96.7	0.001034	163,235,864	168,786	57,886,081,924	0.003	3.192
50 Palm Beach	332,828,757,631	97.9	(0.011236)	1,018,935,272	(11,448,757)	344,342,789,392	(0.035)	3.154
51 Pasco	54,867,526,866	97.1	(0.003090)	167,973,641	(519,039)	58,986,123,807	(0.009)	3.180
52 Pinellas	140,322,662,036	97.3	(0.005139)	429,589,410	(2,207,660)	145,659,299,091	(0.016)	3.173
53 Polk	69,492,250,246	98.1	(0.013252)	212,746,355	(2,819,315)	73,289,868,944	(0.040)	3.149
54 Putnam	7,482,717,800	98.7	(0.019250)	22,907,892	(440,977)	8,140,556,066	(0.056)	3.133
55 St. Johns	54,218,088,600	99.3	(0.025176)	165,985,425	(4,178,849)	59,338,787,058	(0.073)	3.116
56 St. Lucie	42,603,055,308	100.6	(0.037773)	130,426,698	(4,926,608)	45,041,861,642	(0.114)	3.075
57 Santa Rosa	18,550,500,490	95.0	0.018947	56,791,244	1,076,024	19,979,375,462	0.056	3.245
58 Sarasota	107,921,659,624	93.6	0.034188	330,395,686	11,295,568	111,687,767,009	0.105	3.294
59 Seminole	54,992,991,347	98.9	(0.021234)	168,357,743	(3,574,908)	58,290,070,539	(0.064)	3.125
60 Sumter	22,622,573,390	96.0	0.008333	69,257,651	577,124	23,955,595,199	0.025	3.214
61 Suwannee	2,877,565,792	94.9	0.020021	8,809,495	176,375	3,089,555,887	0.059	3.248
62 Taylor	2,328,432,570	96.6	0.002070	7,128,357	14,756	2,422,026,312	0.006	3.195
63 Union	393,724,576	94.0	0.029787	1,205,364	35,904	429,831,839	0.087	3.276
64 Volusia	63,446,521,739	98.6	(0.018256)	194,237,720	(3,546,004)	64,333,394,010	(0.057)	3.132
65 Wakulla	2,393,251,777	95.9	0.009385	7,326,797	68,762	2,559,300,731	0.028	3.217
66 Walton	46,385,960,816	93.8	0.031983	142,007,836	4,541,837	49,012,215,926	0.097	3.286
67 Washington	1,418,314,747	96.5	0.003109	4,342,085	13,500	1,470,557,521	0.010	3.199
Traditional Districts	3,366,879,527,291	96.8		10,307,499,660	(128,786)	3,528,102,636,324	(0.752)	3.189
Special Districts	0	0.0		0	0	0	0.000	0
STATEWIDE TOTAL	3,366,879,527,291	96.8		10,307,499,660	(128,786)	3,528,102,636,324		3.189

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024
Required Local Effort, 90% Adjustment, Millage, and Total

		2024 Tax Roll	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2024-2025 Adjusted Required Local Effort Mills	2024-2025 Equalized RLE Mills
District		-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1	Alachua	26,298,567,174	77,784,850	228,044,337	205,239,903	0	3.081	0.000	3.081	77,784,850
2	Baker	1,731,714,605	5,276,604	38,183,617	34,365,255	0	3.174	0.000	3.174	5,276,604
3	Bay	33,504,892,645	101,801,266	206,650,409	185,985,368	0	3.165	0.000	3.165	101,801,266
4	Bradford	1,545,209,211	4,797,318	25,138,453	22,624,608	0	3.234	0.000	3.234	4,797,318
5	Brevard	72,453,603,176	220,073,472	585,363,573	526,827,216	0	3.164	0.000	3.164	220,073,472
6	Broward	316,590,889,722	957,066,923	1,930,175,155	1,737,157,640	0	3.149	0.000	3.149	957,066,923
7	Calhoun	662,975,857	1,941,193	16,935,847	15,242,262	0	3.050	0.000	3.050	1,941,193
8	Charlotte	34,523,431,888	105,691,415	122,321,361	110,089,225	0	3.189	0.000	3.189	105,691,415
9	Citrus	16,578,277,647	50,801,148	117,659,424	105,893,482	0	3.192	0.000	3.192	50,801,148
10	Clay	20,503,905,988	60,724,368	309,144,638	278,230,174	0	3.085	0.000	3.085	60,724,368
11	Collier	173,300,115,244	523,893,180	376,855,847	339,170,262	184,722,918	3.149	1.110	2.039	339,224,578
12	Columbia	4,690,514,499	14,616,394	79,909,768	71,918,791	0	3.246	0.000	3.246	14,616,394
13	Dade	530,111,559,218	1,647,332,273	2,648,670,994	2,383,803,895	0	3.237	0.000	3.237	1,647,332,273
14	De Soto	2,936,325,146	9,014,753	35,817,472	32,235,725	0	3.198	0.000	3.198	9,014,753
15	Dixie	854,240,036	2,638,987	16,682,348	15,014,113	0	3.218	0.000	3.218	2,638,987
16	Duval	116,953,692,451	358,046,712	1,039,123,764	935,211,388	0	3.189	0.000	3.189	358,046,712
17	Escambia	33,165,213,926	101,628,828	287,345,821	258,611,239	0	3.192	0.000	3.192	101,628,828
18	Flagler	18,092,832,703	55,928,564	102,897,649	92,607,884	0	3.220	0.000	3.220	55,928,564
19	Franklin	3,929,025,954	12,017,162	8,420,598	7,578,538	4,438,624	3.186	1.177	2.009	7,577,677
20	Gadsden	2,545,661,378	7,888,699	36,587,534	32,928,781	0	3.228	0.000	3.228	7,888,699
21	Gilchrist	1,379,605,136	4,308,341	26,166,429	23,549,786	0	3.253	0.000	3.253	4,308,341
22	Glades	1,263,123,257	3,704,488	15,557,128	14,001,415	0	3.055	0.000	3.055	3,704,488
23	Gulf	4,180,380,298	12,834,102	13,608,197	12,247,377	586,725	3.198	0.146	3.052	12,248,180
24	Hamilton	1,347,938,276	4,047,697	12,813,798	11,532,418	0	3.128	0.000	3.128	4,047,697
25	Hardee	2,903,200,414	8,740,259	34,246,725	30,822,053	0	3.136	0.000	3.136	8,740,259
26	Hendry	4,668,680,693	13,840,211	95,870,086	86,283,077	0	3.088	0.000	3.088	13,840,211
27	Hernando	19,342,009,326	57,933,186	191,220,757	172,098,681	0	3.120	0.000	3.120	57,933,186
28	Highlands	9,278,851,833	28,486,817	93,687,752	84,318,977	0	3.198	0.000	3.198	28,486,817
29	Hillsborough	183,365,643,001	568,580,186	1,717,072,812	1,545,365,531	0	3.230	0.000	3.230	568,580,186
30	Holmes	691,422,931	1,873,148	25,289,743	22,760,769	0	2.822	0.000	2.822	1,873,148
31	Indian River	31,450,240,523	93,686,492	122,931,708	110,638,537	0	3.103	0.000	3.103	93,686,492
32	Jackson	2,464,328,108	7,705,264	46,718,949	42,047,054	0	3.257	0.000	3.257	7,705,264
33	Jefferson	1,233,200,291	3,771,817	7,835,242	7,051,718	0	3.186	0.000	3.186	3,771,817
34	Lafayette	391,212,292	1,198,800	9,684,101	8,715,691	0	3.192	0.000	3.192	1,198,800
35	Lake	42,703,413,014	132,127,776	371,170,107	334,053,096	0	3.223	0.000	3.223	132,127,776
36	Lee	151,232,434,534	453,552,120	761,300,160	685,170,144	0	3.124	0.000	3.124	453,552,120
37	Leon	26,321,883,757	81,795,780	248,340,445	223,506,401	0	3.237	0.000	3.237	81,795,780
38	Levy	3,588,030,068	11,060,318	46,363,723	41,727,351	0	3.211	0.000	3.211	11,060,318
39	Liberty	394,008,077	1,233,088	11,025,170	9,922,653	0	3.260	0.000	3.260	1,233,088
40	Madison	1,335,414,196	4,084,444	17,733,535	15,960,182	0	3.186	0.000	3.186	4,084,444
41	Manatee	74,895,944,932	225,694,436	380,717,194	342,645,475	0	3.139	0.000	3.139	225,694,436
42	Marion	36,187,657,458	109,813,618	364,634,224	328,170,802	0	3.161	0.000	3.161	109,813,618
43	Martin	37,395,153,748	113,908,630	138,385,779	124,547,201	0	3.173	0.000	3.173	113,908,630
44	Monroe	56,338,276,241	171,502,727	64,167,139	57,750,425	113,752,302	3.171	2.103	1.068	57,762,508
45	Nassau	18,254,025,247	55,778,460	97,899,101	88,109,191	0	3.183	0.000	3.183	55,778,460
46	Okaloosa	31,649,889,983	98,170,363	242,327,581	218,094,823	0	3.231	0.000	3.231	98,170,363
47	Oketchobee	5,860,877,287	17,987,736	47,562,143	42,805,929	0	3.197	0.000	3.197	17,987,736
48	Orange	237,098,084,576	751,126,732	1,568,501,633	1,411,651,470	0	3.300	0.000	3.300	751,126,732
49	Osceola	57,886,081,924	177,381,479	566,493,759	509,844,383	0	3.192	0.000	3.192	177,381,479
50	Palm Beach	344,342,789,392	1,042,614,871	1,497,193,042	1,347,473,738	0	3.154	0.000	3.154	1,042,614,871
51	Pasco	58,986,123,807	180,072,839	672,439,068	605,195,161	0	3.180	0.000	3.180	180,072,839
52	Pinellas	145,659,299,091	443,689,878	687,317,496	618,585,746	0	3.173	0.000	3.173	443,689,878
53	Polk	73,289,868,944	221,558,205	919,045,808	827,141,227	0	3.149	0.000	3.149	221,558,205
54	Putnam	8,140,556,066	24,484,188	74,902,404	67,412,164	0	3.133	0.000	3.133	24,484,188
55	St. Johns	59,338,787,058	177,503,674	399,707,923	359,737,131	0	3.116	0.000	3.116	177,503,674
56	St. Lucie	45,041,861,642	132,963,576	373,023,459	335,721,113	0	3.075	0.000	3.075	132,963,576
57	Santa Rosa	19,979,375,462	62,239,750	235,117,470	211,605,723	0	3.245	0.000	3.245	62,239,750
58	Sarasota	111,687,767,009	353,183,524	349,496,903	314,547,213	38,636,311	3.294	0.360	2.934	314,584,232
59	Seminole	58,290,070,539	174,870,212	511,528,503	460,375,653	0	3.125	0.000	3.125	174,870,212
60	Sumter	23,955,595,199	73,913,552	70,316,052	63,284,447	10,629,105	3.214	0.462	2.752	63,288,766
61	Suwannee	3,089,555,887	9,633,482	46,882,491	42,194,242	0	3.248	0.000	3.248	9,633,482
62	Taylor	2,422,026,312	7,428,839	21,461,479	19,315,331	0	3.195	0.000	3.195	7,428,839
63	Union	429,831,839	1,351,804	18,593,081	16,733,773	0	3.276	0.000	3.276	1,351,804
64	Volusia	64,333,394,010	193,432,502	485,335,578	436,802,020	0	3.132	0.000	3.132	193,432,502
65	Wakulla	2,559,300,731	7,903,940	41,350,627	37,215,564	0	3.217	0.000	3.217	7,903,940
66	Walton	49,012,215,926	154,611,976	86,888,798	78,199,918	76,412,058	3.286	1.624	1.662	78,199,971
67	Washington	1,470,557,521	4,516,141	26,823,858	24,141,472	0	3.199	0.000	3.199	4,516,141
	Traditional Districts	3,528,102,636,324	10,800,865,577	22,068,677,769	19,861,809,995	429,178,043			3.189	10,371,795,266
	Special Districts	0	0	345,115,449	310,603,903	0			0.000	0
	STATEWIDE TOTAL	3,528,102,636,324	10,800,865,577	22,413,793,218	20,172,413,898	429,178,043			3.189	10,371,795,266

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024
 Millage Rates & Local Effort Taxes

District	2024-2025 Adjusted Required Local Effort		Discretionary Millage or Equivalent	Total Actual FEFP Millage	2024 Tax Roll	2024-2025 Total Required Local Effort		Total Local Effort Taxes
	Mills					.748 Mill Discretionary Local Effort		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	3.081	0.748	3.829	26,298,567,174	77,784,850	18,884,475	96,669,325	
2 Baker	3.174	0.748	3.922	1,731,714,605	5,276,604	1,243,510	6,520,114	
3 Bay	3.165	0.748	3.913	33,504,892,645	101,801,266	24,059,193	125,860,459	
4 Bradford	3.234	0.748	3.982	1,545,209,211	4,797,318	1,109,584	5,906,902	
5 Brevard	3.164	0.748	3.912	72,453,603,176	220,073,472	52,027,483	272,100,955	
6 Broward	3.149	0.748	3.897	316,590,889,722	957,066,923	227,337,586	1,184,404,509	
7 Calhoun	3.050	0.748	3.798	662,975,857	1,941,193	476,070	2,417,263	
8 Charlotte	3.189	0.748	3.937	34,523,431,888	105,691,415	24,790,586	130,482,001	
9 Citrus	3.192	0.748	3.940	16,578,277,647	50,801,148	11,904,530	62,705,678	
10 Clay	3.085	0.748	3.833	20,503,905,988	60,724,368	14,723,445	75,447,813	
11 Collier	2.039	0.748	2.787	173,300,115,244	339,224,578	124,443,347	463,667,925	
12 Columbia	3.246	0.748	3.994	4,690,514,499	14,616,394	3,368,165	17,984,559	
13 Dade	3.237	0.748	3.985	530,111,559,218	1,647,332,273	380,662,508	2,027,994,781	
14 De Soto	3.198	0.748	3.946	2,936,325,146	9,014,753	2,108,516	11,123,269	
15 Dixie	3.218	0.748	3.966	854,240,036	2,638,987	613,413	3,252,400	
16 Duval	3.189	0.748	3.937	116,953,692,451	358,046,712	83,982,107	442,028,819	
17 Escambia	3.192	0.748	3.940	33,165,213,926	101,628,828	23,815,277	125,444,105	
18 Flagler	3.220	0.748	3.968	18,092,832,703	55,928,564	12,992,101	68,920,665	
19 Franklin	2.009	0.748	2.757	3,929,025,954	7,577,677	2,821,355	10,399,032	
20 Gadsden	3.228	0.748	3.976	2,545,661,378	7,888,699	1,827,989	9,716,688	
21 Gilchrist	3.253	0.748	4.001	1,379,605,136	4,308,341	990,667	5,299,008	
22 Glades	3.055	0.748	3.803	1,263,123,257	3,704,488	907,024	4,611,512	
23 Gulf	3.052	0.748	3.800	4,180,380,298	12,248,180	3,001,847	15,250,027	
24 Hamilton	3.128	0.748	3.876	1,347,938,276	4,047,697	967,928	5,015,625	
25 Hardee	3.136	0.748	3.884	2,903,200,414	8,740,259	2,084,730	10,824,989	
26 Hendry	3.088	0.748	3.836	4,668,680,693	13,840,211	3,352,486	17,192,697	
27 Hernando	3.120	0.748	3.868	19,342,009,326	57,933,186	13,889,110	71,822,296	
28 Highlands	3.198	0.748	3.946	9,278,851,833	28,486,817	6,662,958	35,149,775	
29 Hillsborough	3.230	0.748	3.978	183,365,643,001	568,580,186	131,671,201	700,251,387	
30 Holmes	2.822	0.748	3.570	691,422,931	1,873,148	496,497	2,369,645	
31 Indian River	3.103	0.748	3.851	31,450,240,523	93,686,492	22,583,789	116,270,281	
32 Jackson	3.257	0.748	4.005	2,464,328,108	7,705,264	1,769,585	9,474,849	
33 Jefferson	3.186	0.748	3.934	1,233,200,291	3,771,817	885,536	4,657,353	
34 Lafayette	3.192	0.748	3.940	391,212,292	1,198,800	280,922	1,479,722	
35 Lake	3.223	0.748	3.971	42,703,413,014	132,127,776	30,664,467	162,792,243	
36 Lee	3.124	0.748	3.872	151,232,434,534	453,552,120	108,596,987	562,149,107	
37 Leon	3.237	0.748	3.985	26,321,883,757	81,795,780	18,901,218	100,696,998	
38 Levy	3.211	0.748	3.959	3,588,030,068	11,060,318	2,576,493	13,636,811	
39 Liberty	3.260	0.748	4.008	394,008,077	1,233,088	282,929	1,516,017	
40 Madison	3.186	0.748	3.934	1,335,414,196	4,084,444	958,934	5,043,378	
41 Manatee	3.139	0.748	3.887	74,895,944,932	225,694,436	53,781,280	279,475,716	
42 Marion	3.161	0.748	3.909	36,187,657,458	109,813,618	25,985,633	135,799,251	
43 Martin	3.173	0.748	3.921	37,395,153,748	113,908,630	26,852,712	140,761,342	
44 Monroe	1.068	0.748	1.816	56,338,276,241	57,762,508	40,455,389	98,217,897	
45 Nassau	3.183	0.748	3.931	18,254,025,247	55,778,460	13,107,850	68,886,310	
46 Okaloosa	3.231	0.748	3.979	31,649,889,983	98,170,363	22,727,153	120,897,516	
47 Okeechobee	3.197	0.748	3.945	5,860,877,287	17,987,736	4,208,579	22,196,315	
48 Orange	3.300	0.748	4.048	237,098,084,576	751,126,732	170,255,393	921,382,125	
49 Osceola	3.192	0.748	3.940	57,886,081,924	177,381,479	41,566,838	218,948,317	
50 Palm Beach	3.154	0.748	3.902	344,342,789,392	1,042,614,871	247,265,670	1,289,880,541	
51 Pasco	3.180	0.748	3.928	58,986,123,807	180,072,839	42,356,756	222,429,595	
52 Pinellas	3.173	0.748	3.921	145,659,299,091	443,689,878	104,595,029	548,284,907	
53 Polk	3.149	0.748	3.897	73,289,868,944	221,558,205	52,627,989	274,186,194	
54 Putnam	3.133	0.748	3.881	8,140,556,066	24,484,188	5,845,570	30,329,758	
55 St. Johns	3.116	0.748	3.864	59,338,787,058	177,503,674	42,609,996	220,113,670	
56 St. Lucie	3.075	0.748	3.823	45,041,861,642	132,963,576	32,343,660	165,307,236	
57 Santa Rosa	3.245	0.748	3.993	19,979,375,462	62,239,750	14,346,790	76,586,540	
58 Sarasota	2.934	0.748	3.682	111,687,767,009	314,584,232	80,200,752	394,784,984	
59 Seminole	3.125	0.748	3.873	58,290,070,539	174,870,212	41,856,934	216,727,146	
60 Sumter	2.752	0.748	3.500	23,955,595,199	63,288,766	17,202,034	80,490,800	
61 Suwannee	3.248	0.748	3.996	3,089,555,887	9,633,482	2,218,548	11,852,030	
62 Taylor	3.195	0.748	3.943	2,422,026,312	7,428,839	1,739,209	9,168,048	
63 Union	3.276	0.748	4.024	429,831,839	1,351,804	308,654	1,660,458	
64 Volusia	3.132	0.748	3.880	64,333,394,010	193,432,502	46,196,524	239,629,026	
65 Wakulla	3.217	0.748	3.965	2,559,300,731	7,903,940	1,837,783	9,741,723	
66 Walton	1.662	0.748	2.410	49,012,215,926	78,199,971	35,194,692	113,394,663	
67 Washington	3.199	0.748	3.947	1,470,557,521	4,516,141	1,055,978	5,572,119	
Traditional Districts	3.189	0.748	3.937	3,528,102,636,324	10,371,795,266	2,533,459,943	12,905,255,209	
Special Districts	0	0	0	0	0	0	0	
STATEWIDE TOTAL	3.189	0.748	3.937	3,528,102,636,324	10,371,795,266	2,533,459,943	12,905,255,209	

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

Class Size Reduction Allocation Summary

		PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	9,353,954	10,037,063	7,448,082	26,839,099	26,839,099
2	Baker	1,668,164	1,654,052	1,247,879	4,570,095	4,570,095
3	Bay	9,821,331	10,613,662	7,933,204	28,368,197	28,368,197
4	Bradford	1,097,090	992,012	647,711	2,736,813	2,736,813
5	Brevard	24,907,450	25,579,913	20,417,556	70,904,919	70,904,919
6	Broward	84,791,031	87,419,183	72,783,094	244,993,308	244,993,308
7	Calhoun	679,340	664,076	570,780	1,914,196	1,914,196
8	Charlotte	5,203,940	5,813,247	5,120,761	16,137,948	16,137,948
9	Citrus	5,124,828	5,592,027	4,304,432	15,021,287	15,021,287
10	Clay	12,983,919	13,752,556	10,788,117	37,524,592	37,524,592
11	Collier	17,347,643	18,272,478	14,641,605	50,261,726	50,261,726
12	Columbia	3,622,713	3,219,573	2,323,440	9,165,726	9,165,726
13	Dade	108,979,455	122,490,010	99,661,650	331,131,115	331,131,115
14	De Soto	1,499,755	1,423,364	1,136,350	4,059,469	4,059,469
15	Dixie	754,541	679,807	438,727	1,873,075	1,873,075
16	Duval	47,708,906	45,840,419	32,150,551	125,699,876	125,699,876
17	Escambia	13,065,393	12,090,861	9,868,056	35,024,310	35,024,310
18	Flagler	4,165,728	4,883,531	4,120,800	13,170,059	13,170,059
19	Franklin	427,820	389,985	231,138	1,048,943	1,048,943
20	Gadsden	1,645,140	1,380,343	1,092,760	4,118,243	4,118,243
21	Gilchrist	1,219,805	1,033,751	662,896	2,916,452	2,916,452
22	Glades	699,547	734,560	275,748	1,709,855	1,709,855
23	Gulf	607,099	726,254	487,637	1,820,990	1,820,990
24	Hamilton	543,691	572,701	363,036	1,479,428	1,479,428
25	Hardee	1,513,432	1,608,642	1,249,910	4,371,984	4,371,984
26	Hendry	2,616,452	2,523,490	2,113,473	7,253,415	7,253,415
27	Hernando	8,265,087	8,351,277	6,455,263	23,071,627	23,071,627
28	Highlands	3,946,435	4,054,278	3,319,748	11,320,461	11,320,461
29	Hillsborough	75,614,539	79,327,175	60,209,115	215,150,829	215,150,829
30	Holmes	990,709	1,073,573	754,439	2,818,721	2,818,721
31	Indian River	5,792,832	5,793,654	4,667,458	16,253,944	16,253,944
32	Jackson	2,194,371	2,037,849	1,315,062	5,547,282	5,547,282
33	Jefferson	251,234	258,997	168,437	678,668	678,668
34	Lafayette	383,628	372,673	319,802	1,076,103	1,076,103
35	Lake	16,347,012	16,776,609	13,060,279	46,183,900	46,183,900
36	Lee	34,438,926	36,761,479	29,541,226	100,741,631	100,741,631
37	Leon	11,200,865	10,949,377	8,160,890	30,311,132	30,311,132
38	Levy	2,013,255	1,940,303	1,264,157	5,217,715	5,217,715
39	Liberty	450,882	439,122	314,728	1,204,732	1,204,732
40	Madison	729,024	756,470	608,057	2,093,551	2,093,551
41	Manatee	17,730,449	18,624,391	14,091,895	50,446,735	50,446,735
42	Marion	15,966,154	16,284,289	12,342,752	44,593,195	44,593,195
43	Martin	5,711,706	6,740,779	5,430,417	17,882,902	17,882,902
44	Monroe	3,015,916	3,239,459	2,454,157	8,709,532	8,709,532
45	Nassau	4,355,591	4,629,841	3,511,541	12,496,973	12,496,973
46	Okaloosa	11,025,488	11,397,904	8,031,989	30,455,381	30,455,381
47	Okeechobee	2,099,887	2,174,972	1,624,661	5,899,520	5,899,520
48	Orange	72,124,204	75,792,896	57,307,764	205,224,864	205,224,864
49	Osceola	23,135,445	26,508,311	21,199,925	70,843,681	70,843,681
50	Palm Beach	65,042,385	70,114,114	56,715,891	191,872,390	191,872,390
51	Pasco	29,105,510	31,495,341	22,503,408	83,104,259	83,104,259
52	Pinellas	28,998,107	29,955,978	25,088,316	84,042,401	84,042,401
53	Polk	40,768,031	40,508,295	33,006,540	114,282,866	114,282,866
54	Putnam	3,573,543	3,482,777	2,321,782	9,378,102	9,378,102
55	St. Johns	16,360,137	19,234,987	14,658,312	50,253,436	50,253,436
56	St. Lucie	15,391,406	17,021,384	13,614,662	46,027,452	46,027,452
57	Santa Rosa	9,855,852	10,860,872	8,632,029	29,348,753	29,348,753
58	Sarasota	15,269,018	17,176,939	13,203,564	45,649,521	45,649,521
59	Seminole	19,975,740	22,409,331	18,356,063	60,741,134	60,741,134
60	Sumter	3,498,485	3,548,299	2,447,622	9,494,406	9,494,406
61	Suwannee	1,994,200	2,023,163	1,464,259	5,481,622	5,481,622
62	Taylor	1,028,390	860,487	574,470	2,463,347	2,463,347
63	Union	802,740	881,243	477,598	2,161,581	2,161,581
64	Volusia	20,457,546	21,734,104	17,741,930	59,933,580	59,933,580
65	Wakulla	1,986,938	1,796,237	1,275,162	5,058,337	5,058,337
66	Walton	4,119,357	4,126,179	3,127,007	11,372,543	11,372,543
67	Washington	1,227,400	1,130,770	749,000	3,107,170	3,107,170
69	FAMU Lab School	173,883	201,581	153,670	529,134	529,134
70	FAU Lab - PB	278,141	364,995	641,696	1,284,832	1,284,832
72	FSU Lab - Broward	493,412	231,549	0	724,961	724,961
73	FSU Lab - Leon	480,616	675,954	584,927	1,741,497	1,741,497
74	UF Lab School	252,500	523,782	455,926	1,232,208	1,232,208
75	Virtual School	0	0	0	0	0
76	FSU Lab - Bay	0	0	222,730	222,730	222,730
77	TCC - Leon	0	0	268,651	268,651	268,651
	Traditional Districts	959,286,591	1,012,633,738	794,190,770	2,766,111,099	2,766,111,099
	Special Districts	1,678,552	1,997,861	2,327,600	6,004,013	6,004,013
	STATEWIDE TOTAL	960,965,143	1,014,631,599	796,518,370	2,772,115,112	2,772,115,112

2024-2025 FEFP - SB 2500 FIRST ENGROSSED, FEBRUARY 7, 2024

PreK to 3 Class Size Reduction Allocation

	2024-2025 PreK-3 Unweighted Public FTE	2024-2025 PreK-3 Weighted Public FTE	\$951.79 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,713.90	9,827.75	9,353,954		9,353,954
2 Baker	1,557.74	1,752.66	1,668,164		1,668,164
3 Bay	8,520.86	10,318.80	9,821,331		9,821,331
4 Bradford	1,012.10	1,152.66	1,097,090		1,097,090
5 Brevard	22,832.80	26,169.06	24,907,450		24,907,450
6 Broward	74,335.40	87,065.93	82,868,482	1.0232	84,791,031
7 Calhoun	615.00	713.75	679,340		679,340
8 Charlotte	4,715.95	5,467.53	5,203,940		5,203,940
9 Citrus	4,779.54	5,384.41	5,124,828		5,124,828
10 Clay	11,805.96	13,641.58	12,983,919		12,983,919
11 Collier	14,609.65	17,348.50	16,512,129	1.0506	17,347,643
12 Columbia	3,308.71	3,806.21	3,622,713		3,622,713
13 Dade	96,830.11	112,441.79	107,020,971	1.0183	108,979,455
14 De Soto	1,397.52	1,575.72	1,499,755		1,499,755
15 Dixie	699.22	792.76	754,541		754,541
16 Duval	43,328.48	49,767.13	47,367,857	1.0072	47,708,906
17 Escambia	12,092.03	13,727.18	13,065,393		13,065,393
18 Flagler	3,795.62	4,376.73	4,165,728		4,165,728
19 Franklin	379.57	449.49	427,820		427,820
20 Gadsden	1,522.15	1,728.47	1,645,140		1,645,140
21 Gilchrist	1,026.00	1,281.59	1,219,805		1,219,805
22 Glades	642.84	734.98	699,547		699,547
23 Gulf	538.34	637.85	607,099		607,099
24 Hamilton	506.90	571.23	543,691		543,691
25 Hardee	1,400.02	1,590.09	1,513,432		1,513,432
26 Hendry	2,382.59	2,748.98	2,616,452		2,616,452
27 Hernando	7,485.80	8,683.73	8,265,087		8,265,087
28 Highlands	3,678.64	4,146.33	3,946,435		3,946,435
29 Hillsborough	67,551.94	78,673.56	74,880,708	1.0098	75,614,539
30 Holmes	925.90	1,040.89	990,709		990,709
31 Indian River	5,144.05	6,086.25	5,792,832		5,792,832
32 Jackson	2,019.22	2,305.52	2,194,371		2,194,371
33 Jefferson	233.22	263.96	251,234		251,234
34 Lafayette	359.46	403.06	383,628		383,628
35 Lake	15,183.38	17,175.02	16,347,012		16,347,012
36 Lee	30,087.18	35,750.74	34,027,197	1.0121	34,438,926
37 Leon	10,444.07	11,768.21	11,200,865		11,200,865
38 Levy	1,871.53	2,115.23	2,013,255		2,013,255
39 Liberty	404.77	473.72	450,882		450,882
40 Madison	684.76	765.95	729,024		729,024
41 Manatee	16,395.39	18,628.53	17,730,449		17,730,449
42 Marion	14,509.21	16,774.87	15,966,154		15,966,154
43 Martin	5,048.63	5,928.10	5,642,306	1.0123	5,711,706
44 Monroe	2,600.94	3,028.46	2,882,458	1.0463	3,015,916
45 Nassau	4,020.82	4,576.21	4,355,591		4,355,591
46 Okaloosa	10,158.55	11,583.95	11,025,488		11,025,488
47 Okeechobee	1,951.92	2,206.25	2,099,887		2,099,887
48 Orange	60,812.51	75,071.76	71,452,550	1.0094	72,124,204
49 Osceola	20,693.48	24,307.30	23,135,445		23,135,445
50 Palm Beach	56,614.18	65,444.27	62,289,202	1.0442	65,042,385
51 Pasco	26,064.03	30,579.76	29,105,510		29,105,510
52 Pinellas	25,982.58	30,375.79	28,911,373	1.0030	28,998,107
53 Polk	36,867.44	42,833.01	40,768,031		40,768,031
54 Putnam	3,318.93	3,754.55	3,573,543		3,573,543
55 St. Johns	14,884.41	17,188.81	16,360,137		16,360,137
56 St. Lucie	14,289.49	16,171.01	15,391,406		15,391,406
57 Santa Rosa	8,592.76	10,355.07	9,855,852		9,855,852
58 Sarasota	13,327.87	15,782.02	15,021,169	1.0165	15,269,018
59 Seminole	18,505.67	20,987.55	19,975,740		19,975,740
60 Sumter	3,190.83	3,675.69	3,498,485		3,498,485
61 Suwannee	1,864.99	2,095.21	1,994,200		1,994,200
62 Taylor	959.96	1,080.48	1,028,390		1,028,390
63 Union	751.62	843.40	802,740		802,740
64 Volusia	18,718.59	21,493.76	20,457,546		20,457,546
65 Wakulla	1,811.41	2,087.58	1,986,938		1,986,938
66 Walton	3,837.18	4,328.01	4,119,357		4,119,357
67 Washington	1,075.71	1,289.57	1,227,400		1,227,400
69 FAMU Lab School	163.41	182.69	173,883		173,883
70 FAU Lab - PB	250.17	279.86	266,368	1.0442	278,141
72 FSU Lab - Broward	450.59	506.65	482,224	1.0232	493,412
73 FSU Lab - Leon	451.10	504.96	480,616		480,616
74 UF Lab School	237.29	265.29	252,500		252,500
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC - Leon	0.00	0.00	0		0
Traditional Districts	856,272.02	997,195.97	949,121,157		959,286,591
Special Districts	1,552.56	1,739.45	1,655,591		1,678,552
STATEWIDE TOTAL	857,824.58	998,935.42	950,776,748		960,965,143

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Grades 4 to 8 Class Size Reduction Allocation

		2024-2025 Grades 4-8 Unweighted Public FTE	2024-2025 Grades 4-8 Weighted Public FTE	\$908.76 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	10,926.13	11,044.79	10,037,063		10,037,063
2	Baker	1,812.91	1,820.12	1,654,052		1,654,052
3	Bay	10,803.15	11,679.28	10,613,662		10,613,662
4	Bradford	1,070.73	1,091.61	992,012		992,012
5	Brevard	27,442.66	28,148.15	25,579,913		25,579,913
6	Broward	90,937.78	94,014.97	85,437,044	1.0232	87,419,183
7	Calhoun	699.19	730.75	664,076		664,076
8	Charlotte	6,162.93	6,396.90	5,813,247		5,813,247
9	Citrus	6,020.81	6,153.47	5,592,027		5,592,027
10	Clay	14,739.88	15,133.32	13,752,556		13,752,556
11	Collier	18,245.25	19,138.63	17,392,421	1.0506	18,272,478
12	Columbia	3,515.25	3,542.82	3,219,573		3,219,573
13	Dade	126,877.69	132,365.78	120,288,726	1.0183	122,490,010
14	De Soto	1,549.41	1,566.27	1,423,364		1,423,364
15	Dixie	742.17	748.06	679,807		679,807
16	Duval	48,642.57	50,082.23	45,512,727	1.0072	45,840,419
17	Escambia	13,022.71	13,304.79	12,090,861		12,090,861
18	Flagler	5,167.37	5,373.84	4,883,531		4,883,531
19	Franklin	421.94	429.14	389,985		389,985
20	Gadsden	1,489.38	1,518.93	1,380,343		1,380,343
21	Gilchrist	1,095.05	1,137.54	1,033,751		1,033,751
22	Glades	803.80	808.31	734,560		734,560
23	Gulf	744.96	799.17	726,254		726,254
24	Hamilton	617.38	630.20	572,701		572,701
25	Hardee	1,753.42	1,770.15	1,608,642		1,608,642
26	Hendry	2,710.11	2,776.85	2,523,490		2,523,490
27	Hernando	9,011.66	9,189.75	8,351,277		8,351,277
28	Highlands	4,364.15	4,461.33	4,054,278		4,054,278
29	Hillsborough	83,196.30	86,444.51	78,557,313	1.0098	79,327,175
30	Holmes	1,173.63	1,181.36	1,073,573		1,073,573
31	Indian River	6,228.96	6,375.34	5,793,654		5,793,654
32	Jackson	2,150.36	2,242.45	2,037,849		2,037,849
33	Jefferson	281.49	285.00	258,997		258,997
34	Lafayette	409.35	410.09	372,673		372,673
35	Lake	18,075.76	18,460.99	16,776,609		16,776,609
36	Lee	38,122.69	39,968.73	36,321,983	1.0121	36,761,479
37	Leon	11,889.39	12,048.70	10,949,377		10,949,377
38	Levy	2,117.98	2,135.11	1,940,303		1,940,303
39	Liberty	459.78	483.21	439,122		439,122
40	Madison	824.41	832.42	756,470		756,470
41	Manatee	19,915.82	20,494.29	18,624,391		18,624,391
42	Marion	17,165.90	17,919.24	16,284,289		16,284,289
43	Martin	6,911.56	7,327.43	6,658,875	1.0123	6,740,779
44	Monroe	3,272.50	3,406.96	3,096,109	1.0463	3,239,459
45	Nassau	4,974.00	5,094.68	4,629,841		4,629,841
46	Okaloosa	12,165.60	12,542.26	11,397,904		11,397,904
47	Okeechobee	2,369.86	2,393.34	2,174,972		2,174,972
48	Orange	78,013.38	82,625.86	75,087,077	1.0094	75,792,896
49	Osceola	27,962.38	29,169.76	26,508,311		26,508,311
50	Palm Beach	71,103.40	73,887.77	67,146,250	1.0442	70,114,114
51	Pasco	33,351.83	34,657.49	31,495,341		31,495,341
52	Pinellas	31,765.72	32,864.98	29,866,379	1.0030	29,955,978
53	Polk	43,065.78	44,575.35	40,508,295		40,508,295
54	Putnam	3,791.68	3,832.45	3,482,777		3,482,777
55	St. Johns	20,714.96	21,166.19	19,234,987		19,234,987
56	St. Lucie	18,407.38	18,730.34	17,021,384		17,021,384
57	Santa Rosa	11,498.49	11,951.31	10,860,872		10,860,872
58	Sarasota	17,660.87	18,594.70	16,898,120	1.0165	17,176,939
59	Seminole	24,243.08	24,659.24	22,409,331		22,409,331
60	Sumter	3,846.32	3,904.55	3,548,299		3,548,299
61	Suwannee	2,217.72	2,226.29	2,023,163		2,023,163
62	Taylor	928.16	946.88	860,487		860,487
63	Union	959.19	969.72	881,243		881,243
64	Volusia	23,284.35	23,916.22	21,734,104		21,734,104
65	Wakulla	1,936.33	1,976.58	1,796,237		1,796,237
66	Walton	4,485.13	4,540.45	4,126,179		4,126,179
67	Washington	1,176.11	1,244.30	1,130,770		1,130,770
69	FAMU Lab School	221.82	221.82	201,581		201,581
70	FAU Lab - PB	384.64	384.64	349,545	1.0442	364,995
72	FSU Lab - Broward	248.56	249.02	226,299	1.0232	231,549
73	FSU Lab - Leon	743.56	743.82	675,954		675,954
74	UF Lab School	576.37	576.37	523,782		523,782
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	0.00	0.00	0		0
77	TCC - Leon	0.00	0.00	0		0
	Traditional Districts	1,063,508.04	1,102,343.69	1,001,765,853		1,012,633,738
	Special Districts	2,174.95	2,175.67	1,977,161		1,997,861
	STATEWIDE TOTAL	1,065,682.99	1,104,519.36	1,003,743,014		1,014,631,599

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Grades 9 to 12 Class Size Reduction Allocation

	2024-2025 Grades 9-12 Unweighted Public FTE	2024-2025 Grades 9-12 Weighted Public FTE	\$910.96 X WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,191.22	8,176.08	7,448,082		7,448,082
2 Baker	1,359.64	1,369.85	1,247,879		1,247,879
3 Bay	8,125.53	8,708.62	7,933,204		7,933,204
4 Bradford	713.49	711.02	647,711		647,711
5 Brevard	22,177.23	22,413.23	20,417,556		20,417,556
6 Broward	76,484.51	78,085.55	71,132,813	1.0232	72,783,094
7 Calhoun	607.95	626.57	570,780		570,780
8 Charlotte	5,538.41	5,621.28	5,120,761		5,120,761
9 Citrus	4,603.81	4,725.16	4,304,432		4,304,432
10 Clay	11,647.86	11,842.58	10,788,117		10,788,117
11 Collier	14,902.67	15,298.61	13,936,422	1.0506	14,641,605
12 Columbia	2,506.00	2,550.54	2,323,440		2,323,440
13 Dade	105,033.93	107,436.79	97,870,618	1.0183	99,661,650
14 De Soto	1,248.72	1,247.42	1,136,350		1,136,350
15 Dixie	479.62	481.61	438,727		438,727
16 Duval	33,952.44	35,040.75	31,920,722	1.0072	32,150,551
17 Escambia	10,609.11	10,832.59	9,868,056		9,868,056
18 Flagler	4,385.48	4,523.58	4,120,800		4,120,800
19 Franklin	252.80	253.73	231,138		231,138
20 Gadsden	1,164.26	1,199.57	1,092,760		1,092,760
21 Gilchrist	712.57	727.69	662,896		662,896
22 Glades	305.58	302.70	275,748		275,748
23 Gulf	523.00	535.30	487,637		487,637
24 Hamilton	398.27	398.52	363,036		363,036
25 Hardee	1,353.87	1,372.08	1,249,910		1,249,910
26 Hendry	2,259.65	2,320.05	2,113,473		2,113,473
27 Hernando	7,019.81	7,086.22	6,455,263		6,455,263
28 Highlands	3,600.97	3,644.23	3,319,748		3,319,748
29 Hillsborough	63,700.68	65,452.70	59,624,792	1.0098	60,209,115
30 Holmes	836.82	828.18	754,439		754,439
31 Indian River	5,047.97	5,123.67	4,667,458		4,667,458
32 Jackson	1,402.02	1,443.60	1,315,062		1,315,062
33 Jefferson	183.46	184.90	168,437		168,437
34 Lafayette	339.55	351.06	319,802		319,802
35 Lake	14,098.62	14,336.83	13,060,279		13,060,279
36 Lee	31,278.97	32,040.98	29,188,051	1.0121	29,541,226
37 Leon	8,887.31	8,958.56	8,160,890		8,160,890
38 Levy	1,387.79	1,387.72	1,264,157		1,264,157
39 Liberty	338.00	345.49	314,728		314,728
40 Madison	663.13	667.49	608,057		608,057
41 Manatee	15,172.09	15,469.28	14,091,895		14,091,895
42 Marion	13,103.45	13,549.17	12,342,752		12,342,752
43 Martin	5,795.41	5,888.77	5,364,434	1.0123	5,430,417
44 Monroe	2,537.39	2,574.82	2,345,558	1.0463	2,454,157
45 Nassau	3,792.16	3,854.77	3,511,541		3,511,541
46 Okaloosa	8,585.77	8,817.06	8,031,989		8,031,989
47 Okeechobee	1,794.08	1,783.46	1,624,661		1,624,661
48 Orange	60,759.91	62,323.36	56,774,088	1.0094	57,307,764
49 Osceola	22,930.84	23,272.07	21,199,925		21,199,925
50 Palm Beach	58,272.04	59,624.09	54,315,161	1.0442	56,715,891
51 Pasco	24,131.10	24,702.96	22,503,408		22,503,408
52 Pinellas	26,711.41	27,458.15	25,013,276	1.0030	25,088,316
53 Polk	35,140.64	36,232.70	33,006,540		33,006,540
54 Putnam	2,546.23	2,548.72	2,321,782		2,321,782
55 St. Johns	15,816.24	16,091.06	14,658,312		14,658,312
56 St. Lucie	14,976.43	14,945.40	13,614,662		13,614,662
57 Santa Rosa	9,249.89	9,475.75	8,632,029		8,632,029
58 Sarasota	13,861.24	14,258.85	12,989,242	1.0165	13,203,564
59 Seminole	20,103.04	20,150.24	18,356,063		18,356,063
60 Sumter	2,674.92	2,686.86	2,447,622		2,447,622
61 Suwannee	1,621.22	1,607.38	1,464,259		1,464,259
62 Taylor	625.79	630.62	574,470		574,470
63 Union	523.75	524.28	477,598		477,598
64 Volusia	19,084.10	19,476.08	17,741,930		17,741,930
65 Wakulla	1,386.72	1,399.80	1,275,162		1,275,162
66 Walton	3,448.67	3,432.65	3,127,007		3,127,007
67 Washington	807.11	822.21	749,000		749,000
69 FAMU Lab School	172.17	168.69	153,670		153,670
70 FAU Lab - PB	689.78	674.60	614,534	1.0442	641,696
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	642.10	584,927		584,927
74 UF Lab School	508.31	500.49	455,926		455,926
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	250.00	244.50	222,730		222,730
77 TCC - Leon	300.00	294.91	268,651		268,651
Traditional Districts	843,774.36	862,253.66	785,478,597		794,190,770
Special Districts	2,569.84	2,525.29	2,300,438		2,327,600
STATEWIDE TOTAL	846,344.20	864,778.95	787,779,035		796,518,370

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State-Funded Discretionary Supplement

		2024-2025 Unweighted FTE	2024-2025 Scholarship FTE	Potential .748 Mill Discretionary Local Effort	Value of Discretionary Mills per FTE	State-Funded Discretionary Local Effort Supplement	State-Funded Discretionary Base	State-Funded Discretionary Supplement
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	31,988.14	3,821.50	18,884,475	590.36	2,256,061	4,192,529	6,448,590
2	Baker	4,921.70	188.75	1,243,510	252.66	47,690	264,040	311,730
3	Bay	28,893.66	1,215.25	24,059,193	832.68	1,011,914	1,440,922	2,452,836
4	Bradford	3,213.43	343.00	1,109,584	345.30	118,438	455,706	574,144
5	Brevard	82,315.66	9,014.75	52,027,483	632.05	5,697,773	10,475,680	16,173,453
6	Broward	279,617.11	37,055.00	227,337,586	813.03	30,126,827	43,147,213	73,274,040
7	Calhoun	2,004.10	32.00	476,070	237.55	7,602	42,654	50,256
8	Charlotte	17,769.04	1,176.50	24,790,586	1,395.16	1,641,406	1,299,927	2,941,333
9	Citrus	16,787.45	1,245.75	11,904,530	709.13	883,399	1,417,850	2,301,249
10	Clay	41,551.33	2,485.50	14,723,445	354.34	880,712	2,806,850	3,687,562
11	Collier	51,755.62	3,678.25	124,443,347	2,404.44	8,844,131	3,839,357	12,683,488
12	Columbia	10,536.10	1,155.25	3,368,165	319.68	369,310	1,236,649	1,605,959
13	Dade	382,881.16	52,841.00	380,662,508	994.21	52,535,051	55,559,669	108,094,720
14	De Soto	4,751.67	542.25	2,108,516	443.74	240,618	668,535	909,153
15	Dixie	2,127.36	193.25	613,413	288.34	55,722	278,203	333,925
16	Duval	147,042.43	19,045.00	83,982,107	571.14	10,877,361	22,034,113	32,911,474
17	Escambia	40,303.24	4,181.75	23,815,277	590.90	2,470,996	4,999,617	7,470,613
18	Flagler	14,887.08	1,249.50	12,992,101	872.71	1,090,451	1,274,440	2,364,891
19	Franklin	1,131.60	39.50	2,821,355	2,493.24	98,483	37,766	136,249
20	Gadsden	4,773.27	589.25	1,827,989	382.96	225,659	836,464	1,062,123
21	Gilchrist	3,139.34	256.00	990,667	315.57	80,786	351,567	432,353
22	Glades	1,871.72	119.50	907,024	484.59	57,909	181,414	239,323
23	Gulf	1,899.25	77.25	3,001,847	1,580.54	122,097	114,902	236,999
24	Hamilton	1,667.10	140.50	967,928	580.61	81,576	218,645	300,221
25	Hardee	4,658.69	98.75	2,084,730	447.49	44,190	122,698	166,888
26	Hendry	13,144.67	597.25	3,352,486	255.05	152,329	401,967	554,296
27	Hernando	26,566.23	2,583.00	13,889,110	522.81	1,350,418	2,851,141	4,201,559
28	Highlands	13,067.34	1,154.75	6,662,958	509.89	588,795	1,395,134	1,983,929
29	Hillsborough	240,118.01	20,764.00	131,671,201	548.36	11,386,147	23,737,820	35,123,967
30	Holmes	3,116.65	95.50	496,497	159.30	15,213	115,032	130,245
31	Indian River	18,146.88	1,693.25	22,583,789	1,244.50	2,107,250	1,814,707	3,921,957
32	Jackson	5,913.74	265.75	1,769,585	299.23	79,520	366,270	445,790
33	Jefferson	867.00	155.75	885,536	1,021.38	159,080	282,199	441,279
34	Lafayette	1,153.28	43.00	280,922	243.59	10,474	66,133	76,607
35	Lake	53,204.11	5,331.00	30,664,467	576.36	3,072,575	5,897,365	8,969,940
36	Lee	107,465.16	7,143.75	108,596,987	1,010.53	7,218,974	8,692,586	15,911,560
37	Leon	34,624.89	3,200.75	18,901,218	545.89	1,747,257	3,665,339	5,412,596
38	Levy	5,926.34	520.75	2,576,493	434.75	226,396	702,737	929,133
39	Liberty	1,278.25	20.50	282,929	221.34	4,537	33,126	37,663
40	Madison	2,301.60	116.00	958,934	416.64	48,330	153,302	201,632
41	Manatee	56,520.25	4,801.25	53,781,280	951.54	4,568,581	5,360,644	9,929,225
42	Marion	50,367.72	4,675.25	25,985,633	515.92	2,412,055	4,977,739	7,389,794
43	Martin	19,753.93	1,993.25	26,852,712	1,359.36	2,709,544	2,343,783	5,053,327
44	Monroe	8,892.57	466.75	40,455,389	4,549.35	2,123,409	479,254	2,602,663
45	Nassau	14,061.38	1,161.00	13,107,850	932.19	1,082,273	1,483,491	2,565,764
46	Okaloosa	33,735.57	2,214.00	22,727,153	673.69	1,491,550	2,764,887	4,256,437
47	Okeechobee	6,434.25	284.00	4,208,579	654.09	185,762	358,681	544,443
48	Orange	224,937.88	22,540.25	170,255,393	756.90	17,060,715	26,851,524	43,912,239
49	Osceola	81,147.56	7,353.50	41,566,838	512.24	3,766,757	8,429,244	12,196,001
50	Palm Beach	209,300.66	22,848.25	247,265,670	1,181.39	26,992,694	25,117,767	52,110,461
51	Pasco	92,583.29	6,810.00	42,356,756	457.50	3,115,575	7,637,279	10,752,854
52	Pinellas	99,667.08	14,427.50	104,595,029	1,049.44	15,140,796	16,917,542	32,058,338
53	Polk	127,102.33	11,429.00	52,627,989	414.06	4,732,292	13,022,545	17,754,837
54	Putnam	10,217.47	510.25	5,845,570	572.12	291,924	708,176	1,000,100
55	St. Johns	56,475.99	4,699.00	42,609,996	754.48	3,545,302	5,843,160	9,388,462
56	St. Lucie	52,717.79	4,638.00	32,343,660	613.52	2,845,506	5,581,276	8,426,782
57	Santa Rosa	31,710.41	2,148.25	14,346,790	452.43	971,933	2,335,577	3,307,510
58	Sarasota	48,803.85	3,775.25	80,200,752	1,643.33	6,203,982	3,893,113	10,097,095
59	Seminole	72,498.78	8,802.75	41,856,934	577.35	5,082,268	10,521,575	15,603,843
60	Sumter	10,180.40	419.00	17,202,034	1,689.72	707,993	410,264	1,118,257
61	Suwannee	6,483.07	659.25	2,218,548	342.21	225,602	825,941	1,051,543
62	Taylor	2,819.04	297.75	1,739,209	616.95	183,697	424,517	608,214
63	Union	2,335.31	100.75	308,654	132.17	13,316	151,142	164,458
64	Volusia	68,969.15	6,881.75	46,196,524	669.81	4,609,465	7,081,940	11,691,405
65	Wakulla	5,402.12	265.25	1,837,783	340.20	90,238	341,727	431,965
66	Walton	12,761.70	926.75	35,194,692	2,757.84	2,555,828	884,453	3,440,281
67	Washington	3,304.91	211.00	1,055,978	319.52	67,419	327,044	394,463

STATEWIDE TOTAL 3,171,397.54 319,809.00 2,533,459,943 798.85 260,809,933 362,546,553 623,356,486